

Resolution of the City of Newark, N.J.

NO. 7R1-A(S)

Date of Adoption JAN 11 2011

027- All
All
36th yr

Approved as to Form and Legality on Basis of Facts Set Forth

Factual contents certified by

Anna P. Pereira
Corporation Counsel

Mark Lee Gato
Director of OMB Title

Council Member Council of the Whole presents the following Resolution:

WHEREAS, on September 1, 2010 through resolution 7R1-A, the Municipal Council authorized the Mayor and Business Administrator to file a new consolidated plan with HUD, which contains a request for Community Development Block Grant (CDBG) funds in the amount \$9,359,979.00, HOME funds in the amount \$4,210,862.00, Housing Opportunities for People with AIDS (HOPWA) in the amount of \$6,620,013.00 (on behalf of Newark and the "Eligible Metropolitan Area") and Emergency Shelter Grant funds in the amount of \$378,210.00 in compliance with Federal statutes and regulations governing the four aid grant programs; and

WHEREAS, on September 1, 2010 through resolution 7R1-A, the Municipal Council authorized the Mayor and Business Administrator to enter into four separate agreements with HUD to receive and expend FY 2010 Community Development Block Grant funds in the amount \$9,359,979.00, HOME funds in the amount \$4,210,862.00, Housing Opportunities for People with AIDS (HOPWA) in the amount of \$6,620,013.00 (on behalf of Newark and the "Eligible Metropolitan Area") and Emergency Shelter Grant funds in the amount of \$378,210.00 for its approval; and

WHEREAS, the City of Newark desires to establish the block grant program and appropriate the funds to the various sub-grantees; and

1. WHEREAS, \$9,359,979.00 is the entitlement amount for CDBG Thirty-Sixth Year; and
2. WHEREAS, \$100,000.00 is Program Income.

NOW, THEREFORE BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY that the following amounts be appropriated for Block Grant Thirty-Sixth Year Program.

Community Development Block Grant XXXVIth Year (ALL WARDS)

ADMINISTRATION

AMOUNT

Administration - Business Administrator's Office
Salaries and Wages
Other Expenses

305,543
308,839

EV130

Administration - Office of Management and Budget
Salaries and Wages
Other Expenses

233,791
30,000

EULM0

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ADMINISTRATION - Continued

Administration - Personnel

Salaries and Wages

115,000

Other Expenses

-0-

EULWØ

Child and Family Well-Being - Director's Office

Salaries and Wages

169,574

Other Expenses

60,670

EQLUØ

Economic and Housing Development - Director's Office

Salaries and Wages

256,451

Other Expenses

-0-

EULNØ

Finance - Grant Accounting

Salaries and Wages

341,628

Other Expenses

50,500

EULPØ

PROJECT

***Homeowner Emergency Rehabilitation**

Salaries and Wages

-0-

Other Expenses

535,998

EBLGØ

*Includes anticipated program income of \$100,000

Commercial/Industrial Development

Salaries and Wages

-0-

Other Expenses

400,000

EBIHØ

Commercial Façade Improvement

Salaries and Wages

-0-

Other Expenses

234,000

EBIJØ

Rental Housing Development/Rehabilitation

Salaries and Wages

-0-

Other Expenses

713,895

EBLKØ

PROJECT DELIVERY

Acquisition of Private Property

Salaries and Wages

* 72,710

Other Expenses

-0-

EULKØ

Private Property Rehabilitation

Salaries and Wages

* 336,496

Other Expenses

85,184

EHD-EULKØ

StW 899,646

O/E 255,553

\$ 1,155,199

Public Facility and Improvement

Salaries and Wages

* 235,489

Other Expenses

85,185

Housing

Salaries and Wages

* 254,951

Other Expenses

85,184

PUBLIC FACILITY DEVELOPMENT/REHABILITATION

Aspira

Salaries and Wages

-0-

Other Expenses

91,000

EALLO

Branch Brook Park Alliance

Salaries and Wages

-0-

Other Expenses

232,914

EAL2Ø

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PUBLIC FACILITY DEVELOPMENT/REHABILITATION - Continued

Chen School, Inc.			
Salaries and Wages	-0-		
Other Expenses	2,000,000		EA13Φ
Clinton Hill Early Childhood Center, Inc.			
Salaries and Wages	-0-		
Other Expenses	71,600		EA14Φ
FOCUS			
Salaries and Wages	-0-		
Other Expenses	35,000		EA15Φ
International Youth Organization			
Salaries and Wages	-0-		
Other Expenses	180,000		EA16Φ
La Casa De Don Pedro			
Salaries and Wages	-0-		
Other Expenses	80,000		EA17Φ
Newark School of the Arts			
Salaries and Wages	-0-		
Other Expenses	53,730		EA18Φ
North Ward Center			
Salaries and Wages	-0-		
Other Expenses	100,000		EA19Φ
The Trust for Public Lands			
Salaries and Wages	-0-		
Other Expenses	200,000		EA1AΦ
YouthBuild Newark			
Salaries and Wages	-0-		
Other Expenses	100,650		EA1BΦ
<u>PUBLIC SERVICES</u>			
<u>Department of Child and Family Well-Being</u>			
Health Education and Control of Communicable Diseases			
Salaries and Wages	232,239		
Other Expenses	7,922		EU1TΦ
Childhood Lead Poisoning Prevention			
Salaries and Wages	219,582		
Other Expenses	14,000		EU1CΦ
Lead Safe House			
Salaries and Wages	157,754		
Other Expenses	12,500		EV1UΦ
<u>Sub-Recipients Child Care Services</u>			
North Ward Center			
Salaries and Wages	-0-		
Other Expenses	10,333		EA1CΦ
St. Ann's Community Daycare Center			
Salaries and Wages	-0-		
Other Expenses	10,333		EA1DΦ

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Sub-Recipients Child Care Services-Continued

Unified Vailsburg Services Organization

Salaries and Wages

Other Expenses

-0-
10,334

EALIEΦ

Sub-Recipients Employment Training

Urban League of Essex County

Salaries and Wages

Other Expenses

-0-
10,000

EALIFΦ

New Community Corporation Gateway to Work

Salaries and Wages

Other Expenses

-0-
10,000

EALIGΦ

YouthBuild Newark, Inc.

Salaries and Wages

Other Expenses

-0-
10,000

EALIHΦ

Aspira

Salaries and Wages

Other Expenses

-0-
10,000

EALIJΦ

Sub-Recipients General Services

St. James Social Service Organization

Salaries and Wages

Other Expenses

-0-
13,250

EALIKΦ

Newark Emergency Services for Families

Salaries and Wages

Other Expenses

-0-
13,250

EALILΦ

Clean Water Fund

Salaries and Wages

Other Expenses

-0-
13,250

EALIMΦ

New Jersey Citizen Action

Salaries and Wages

Other Expenses

-0-
13,250

EALINΦ

Sub-Recipients Health Services

Ironbound Community Corporation

Salaries and Wages

Other Expenses

-0-
15,500

EALIPΦ

Youth Development Clinic

Salaries and Wages

Other Expenses

-0-
15,500

EALIQΦ

Sub-Recipients Senior Services

FOCUS

Salaries and Wages

Other Expenses

-0-
7,200

EALIRΦ

Ironbound Community Corporation - Senior Medical Transportation

Salaries and Wages

Other Expenses

-0-
7,200

EALISΦ

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Sub-Recipients Senior Services-Continued

North Ward Center
Salaries and Wages
Other Expenses

-0-
7,200 EALTO

The Salvation Army Boys and Girls Club
Salaries and Wages
Other Expenses

-0-
7,200 EALUO

Unified Vailsburg Services Organization
Salaries and Wages
Other Expenses

-0-
7,200 EALVO

Sub-Recipients Urban Agriculture/Tree Planting

Branch Brook Park Alliance, Inc.
Salaries and Wages
Other Expenses

-0-
150,000 EALWO

Greater Newark Conservancy
Salaries and Wages
Other Expenses

-0-
100,000 EALXO

Lincoln Park Coast Cultural District
Salaries and Wages
Other Expenses

-0-
150,000 EALYO

Sub-Recipients Youth Services

Above the Rim
Salaries and Wages
Other Expenses

-0-
10,562 EALZO

City Without Walls
Salaries and Wages
Other Expenses

-0-
10,562 EBL1O

COMBATI
Salaries and Wages
Other Expenses

-0-
10,562 EBL2O

Covenant House
Salaries and Wages
Other Expenses

-0-
10,562 EBL3O

Essex County Court Appointed Special Advocate
Salaries and Wages
Other Expenses

-0-
10,562 EBL4O

Girls Scout Hearts of New Jersey, Inc.
Salaries and Wages
Other Expenses

-0-
10,562 EBL5O

Hope Worldwide Tri-State
Salaries and Wages
Other Expenses

-0-
10,562 EBL6O

Just One Neighborhood, Inc.
Salaries and Wages
Other Expenses

-0-
10,562 EBL7O

Sub-Recipients Youth Services-Continued

Liberation in Truth Social Justice Center
Salaries and Wages
Other Expenses

-0-
10,563 EBL8Φ

Newark Performing Arts Corporation
Salaries and Wages
Other Expenses

-0-
10,563 EBL9Φ

Newark School of the Arts
Salaries and Wages
Other Expenses

-0-
10,563 EBLAΦ

Newark Youth Golf
Salaries and Wages
Other Expenses

-0-
10,563 EBLBΦ

Renaissance Community Development
Salaries and Wages
Other Expenses

-0-
10,563 EBLCΦ

St. James Social Services Corporation
Salaries and Wages
Other Expenses

-0-
10,563 EBLDΦ

Stop Shootin', Inc
Salaries and Wages
Other Expenses

-0-
10,563 EBLEΦ

The Salvation Army Boys and Girls Club
Salaries and Wages
Other Expenses

-0-
10,563 EBLFΦ

TOTAL CDBG XXXVIth YEAR ENTITLEMENT \$9,459,979

STATEMENT

The City of Newark has been awarded \$9,459,979.00 for the Community Development Block Grant Thirty-Sixth Year. Funding has been provided by the United States Department of Housing and Urban Development. (ALL WARDS)

CERTIFIED TO BY ME THIS

JAN 13 2011

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RECORD OF COUNCIL VOTE ON FINAL PASSAGE

Council Member	AYE	NAY	NV	AB	Council Member	AYE	NAY	NV	AB	Council Member	AYE	NAY	NV	AB
Amador	✓				Gonzalez	✓				Rice	✓			
Baraka				✓	Quintana	✓				Sharif	✓			
Crump	✓				Ramos, Vice Pres.	✓				Payne, President	✓			

✓ Indicates Vote

AB - Absent

NV - Not Voting

Adopted at a meeting of the Municipal Council of the City of Newark, N.J., JAN 11 2011

[Signature]
President of the Council

[Signature]
City Clerk