



Legislation Details (With Text)

**File #:** 12-2113      **Version:** 1      **Name:** Budget Insertion: STD Outreach Educational Services (BI # 3)

**Type:** Resolution      **Status:** Returned to Administration

**File created:** 10/17/2012      **In control:** Administration

**On agenda:** 1/3/2013      **Final action:** 1/3/2013

**Title:** Dept/ Agency: Administration/Office of Management & Budget  
 Action: ( ) Ratifying (X) Authorizing ( ) Amending  
 Type of Service: Budget Insertion  
 Purpose: To provide Sexually Transmitted Diseases (STDs) outreach educational services, including, limited medical and laboratory services for residents within the City of Newark  
 Funding Source: New Jersey Department of Health and Senior Services  
 Appropriation Amount: \$138,693.00  
 Budget Year: 2012  
 Contract Period: July 1, 2012 through June 30, 2013  
 Contract Basis: ( ) Bid ( ) State Vendor ( ) Prof. Ser. ( ) EUS  
 ( ) Fair & Open ( ) No Reportable Contributions ( ) RFP ( ) RFQ  
 ( ) Private Sale (X) Grant ( ) Sub-recipient ( ) n/a  
 Additional Information:  
 Funds accepted by Resolution 7R2-a 121912  
 Operating Agency: Department of Child and Family Well-Being  
 Two-Thirds vote of full membership required.

**Sponsors:**

**Indexes:**

**Code sections:**

Date	Ver.	Action By	Action	Result
1/3/2013	1	Municipal Council	Returned to Administration	Pass

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**BI-#3**

**WHEREAS**, N.J.S.A 40A: 4-87 provides that the Director of Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of the adoption of the budget, and may approve the insertion of an appropriation item of equal amount for the purpose of carrying out the purposes of the law making such item of revenue available for expenditure; and

**WHEREAS**, the New Jersey Department of Health and Senior Services has made available \$138,693.00 for the Sexually Transmitted Diseases (STDs) program; and

**WHEREAS**, by award letter dated August 28, 2012, from the New Jersey Department of Health and Senior Services, the City of Newark has been awarded \$138,693.00 to provide Sexually Transmitted Diseases outreach educational services including limited medical and laboratory services for residents within the City of Newark.

**NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:**

1. That in accordance with the provisions of N.J.S.A 40A: 4-87, the City of Newark, New Jersey hereby requests the Director of Local Government Services to approve a budget insertion in the amount of \$138,693.00 and an appropriation of an equal amount for the Sexually Transmitted Diseases (STDs) program in the budget year 2012, as set forth in Schedule A, attached hereto and made a part hereof.
2. That the aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A: 4-87 and is necessary for the orderly operation of the municipality.
3. A copy of this resolution shall be filed with the Director of Local Government Services by the City Clerk of the City of Newark.

**STATEMENT**

This resolution establishes the revenue and appropriation in the 2012 Municipal Budget in the amount of \$138,693.00 for the Sexually Transmitted Diseases (STDs) program. The New Jersey Department of Health and Senior Services are providing these funds. The project period is July 1, 2012 through June 30, 2013.

### SCHEDULE A

ANTICIPATED ITEM OF REVENUE	SPECIAL ITEM OF APPROPRIATION
New Jersey Department of Health And Senior Services	Unclassified Purposes Special Item of Appropriation
STD Program (Citywide)	STD Program (Citywide)
\$138,693.00	\$138,693.00

1. The Project Director is L'Tanya Williamson, Director, Child and Family Well-Being.
2. The Fiscal Officer will be Susan Jacobucci, Director of Finance.
3. The operating agency is the Department of Child and Family Well-Being.
4. The method of funding is reimbursement payments based upon submission of expenditure reports. monthly
5. The program period is from July 1, 2012 through June 30, 2013.
6. A copy of this resolution shall be immediately filed with the Director of Local Government Services by the City Clerk of the City of Newark.

