



Legislation Details (With Text)

File #: 20-1205 **Version:** 1 **Name:** Resolution: Budget Insertion - FY2021 SubRegional Transportation Planning Program Grant
Type: Resolution **Status:** Adopted
File created: 9/25/2020 **In control:** Administration
On agenda: 11/5/2020 **Final action:** 11/5/2020

Title: Dept/ Agency: Administration/Office of Management and Budget
Action: (X) Ratifying (X) Authorizing () Amending
Type of Service: Budget Insertion
Purpose: FY2021 Sub Regional Transportation Planning Program for the City of Newark
Funding Source: North Jersey Transportation Planning Authority, Inc. (NJTPA)
Appropriation Amount: \$110,367.00
Budget Year: 2020
Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS
() Fair & Open () No Reportable Contributions () RFP () RFQ
() Private Sale (X) Grant () Sub-recipient () n/a
Additional Information:
Funds accepted by Resolution 7R3-a adopted on August 19, 2020
Operating Agency: Department of Engineering
Total Grant Award: \$110,367.00
Federal Funding of \$95,367.00 and Supplemental Support Funding of \$15,000.00) in addition to the Local In-Kind Match of \$23,841.75
Two-Thirds vote of full membership required.

Sponsors: Council of the Whole

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
11/5/2020	1	Municipal Council	Adopt	Pass

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BI #1

WHEREAS, N.J.S.A. 40A:4-87 provides that the Director of Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of the adoption of the budget, and may approve the insertion of any appropriation item of equal amount for the purpose of carrying out the purposes the law making such item of revenue available for expenditure; and

WHEREAS, by award letter dated June 25, 2020, effective July 1, 2020, the North Jersey Transportation Planning Authority (NJTPA) has made available \$110,367.00 (includes Federal Funding of \$95,367.00 and the Supplemental Support Funding of \$15,000.00) to be used for FY2021 Sub-Regional Transportation Planning Program for the City of Newark (the "City"); and

WHEREAS, funding has been accepted by Resolution 7R3-a adopted on August 19, 2020, from the North Jersey Transportation Planning Authority, Inc., the City of Newark was awarded \$95,367.00 Federal Funding and Supplemental Support Funding of \$15,000.00 for a total of \$110,367.00 to be used for the FY2021 Sub-Regional Transportation for the City.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. In accordance with the provisions of N.J.S.A. 40A:4-87, the City hereby requests the Director of Local Government Services to approve a budget insertion in the amount of \$110,367.00 (including the additional Federal Funding of \$95,367.00 and the Supplemental Support Funding of \$15,000.00) for the FY2021 Sub-Regional Transportation Planning Program in the Budget Year 2020 as set forth in Schedule A, attached hereto and made a part hereof.

2. The aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A:4-87 and are necessary for the orderly operation of the municipality.

3. A copy of this resolution shall be filed with the Director of the Division of Local Government Services by the City Clerk.

STATEMENT

This resolution establishes the revenue and appropriation in the 2020 Municipal Budget in the amount of \$110,367.00 (including the additional Federal Funding of \$95,367.00 and the Supplemental Support Funding of \$15,000.00). Funding has been provided by the North Jersey Transportation Planning Authority Inc. (NJTPA).

SCHEDULE A

ANTICIPATED ITEM OF REVENUE

FY2021 Sub Regional
Transportation Planning Program

SPECIAL ITEM OF APPROPRIATION

Unclassified Purposes
Special Item of Appropriation

FY2021 North Jersey Transportation
Planning Authority Inc. (NJTPA) &
New Jersey Institute of Technology
(NJIT) (All Wards)

FY2021 North Jersey Transportation
Planning Authority Inc. (NJTPA) &
New Jersey Institute of Technology
(NJIT) (All Wards)

\$110,367.00

\$110,367.00

1. Project Director is Phillip Scott, Director of the Department of Engineering.
2. Fiscal Officer is Danielle Smith, Director of the Department of Finance.
3. The Operating Agency is the Department of Engineering.
4. The type of funding is reimbursement payments upon submission of quarterly expenditure reports.
5. The grant period is July 1, 2020 to June 30, 2021.
6. A copy of this resolution shall be immediately filed with the Director of the Division of Local Government Services by the City Clerk.