



Legislation Details (With Text)

File #: 23-0601 **Version:** 1 **Name:** Resolution: Transfer of CDBG Funds (TR #1) CDBG 45 Reprogramming
Type: Resolution **Status:** Adopted
File created: 4/18/2023 **In control:** Administration
On agenda: 5/3/2023 **Final action:** 5/3/2023

Title: Dept/ Agency: Administration/Office of Management and Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: Transfer of CDBG Funds.
Purpose: Reprograming of Funds
Funding Source: Community Development Block Grant
Amount Transferred: \$819,454.00
Transferred From: Various Projects
Transferred To: Various Projects
Additional Information:
This Resolution authorizes the reprogramming of funds in the amount of \$819,454.00 for street resurfacing. (All Wards).
Two-Thirds vote of full membership required.

Sponsors: Council of the Whole

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
5/3/2023	1	Municipal Council	Adopt	Pass

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TR #1

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF NEWARK, NEW JERSEY, THAT:

1. The transfer of funds are required as shown in the schedule below.
2. Said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this

Body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Private Property Rehabilitation		
Salaries and Wages	351,393	42,031
Other Expenses	-0-	-0-
EHD-Housing		
Salaries and Wages	122,044	114,392
Other Expenses	-0-	-0-
Childhood Lead Poisoning Prevention		
Salaries and Wages	215,828	122,751
Other Expenses	-0-	-0-
EHD-Director's Office		
Salaries and Wages	310,074	288,969
Other Expenses	-0-	-0-
Grant Accounting		
Salaries and Wages	344,755	313,549
Other Expenses	38,066	33,665
HCW-Director's Office		
Salaries and Wages	198,055	177,412
Other Expenses	5,701	-0-
Health Education		
Salaries and Wages	278,642	178,138
Other Expenses	-0-	-0-
Lead Free Safe House		
Salaries and Wages	124,067	11,371
Other Expenses	-0-	-0-
Office of Information Technology		
Salaries and Wages	303,876	190,769
Other Expenses	-0-	-0-
<u>PUBLIC IMPROVEMENTS</u>		
Street Resurfacing		
Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>819,454</u>
TOTAL CDBG 45TH YR TRANSFER	<u>\$2,292,501.00</u>	<u>\$2,292,501.00</u>

STATEMENT

This Resolution allows for the reprogramming of funds in the amount of \$819,454.00 for Street Resurfacing (All Wards).