



Legislation Details (With Text)

File #: 12-0059 **Version:** 1 **Name:** TR#8 Animal Shelter and Fed Qual Health Care
Type: Resolution **Status:** Filed
File created: 1/10/2012 **In control:** Administration
On agenda: 3/7/2012 **Final action:** 3/13/2012
Title: Dept/ Agency: Administration/Office of Management & Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: Transfer of CDBG Funds
Purpose: Reprogramming of Funds for the Expansion of the Twenty- Fourth (XXIV) Year of Federally Qualified Health Centers and design of New Animal Shelter (City- Wide)
Funding Source: United States Department of Housing and Urban Development
Amount Transferred: \$244,633.00
Transferred From: Various Projects
Transferred To: Design of New Animal Shelter and Federally Qualified Health Care
Additional Information:

Two-Thirds vote of full membership required.
Deferred 7R1-f 030712

Sponsors:

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
3/13/2012	1	Municipal Council	Adopt	Pass
3/7/2012	1	Municipal Council	Defer to a Special Meeting	Pass

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TR# 8

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Twenty-Fourth Year (XXIV)		
ASPIRA		
Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	19,714.00
Vince Lombardi		
Salaries and Wages	-0-	-0-
Other Expenses	72,000.00	71,981.00
Acquisition		
Salaries and Wages	213,809.00	213,807.00
Other Expenses	-0-	-0-
Demolition		
Salaries and Wages	1,081,809.00	1,081,809.00
Other Expenses	1,533,191.00	1,532,749.00
Mother Nellie Grier		
Salaries and Wages	173,396.00	173,396.00
Other Expenses	9,051.00	9,023.00
North Newark Senior Center		
Salaries and Wages	112,662.00	112,662.00
Other Expenses	30,791.00	30,741.00
Building Inspections		
Salaries and Wages	418,221.00	418,221.00
Other Expenses	9,989.00	8,962.00
<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Property Management		
Salaries and Wages	293,028.00	291,823.00
Other Expenses	112,333.00	111,667.00
Housing Assistance		
Salaries and Wages	705,755.00	705,755.00

Other Expenses	105,634.00	105,589.00
Economic Development		
Salaries and Wages	206,620.00	206,620.00
Other Expenses	38,145.00	37,488.00
Office of Management and Budget		
Salaries and Wages	162,817.00	162,797.00
Other Expenses	131,828.00	129,753.00
Development, Director's Office		
Salaries and Wages	353,485.00	353,475.00
Other Expenses	28,760.00	28,144.00
Grant Accounting		
Salaries and Wages	353,872.00	353,872.00
Other Expenses	33,304.00	33,304.00
Child Care Training		
Salaries and Wages	54,401.00	54,403.00
Other Expenses	66,127.00	65,662.00
Personnel		
Salaries and Wages	56,598.00	56,497.00
Other Expenses	-0-	-0-
Greater Newark Conservancy		
Salaries and Wages	-0-	-0-
Other Expenses	23,571.00	23,473.00
Project Read		
Salaries and Wages	-0-	-0-
Other Expenses	8,000.00	-0-
Independence		
Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	20,146.00
South Ward Cultural Center		
Salaries and Wages	-0-	-0-
Other Expenses	87,300.00	87,250.00
St. Columba		
Salaries and Wages	-0-	-0-
Other Expenses	34,920.00	34,901.00
FOCUS		
Salaries and Wages	-0-	-0-

Other Expenses	24,444.00	24,355.00
Genesis		
Salaries and Wages	-0-	-0-
Other Expenses	26,190.00	26,187.00
<u>PROJECT</u>		
	<u>FROM</u>	<u>TO</u>
City Culture		
Salaries and Wages	-0-	-0-
Other Expenses	5,850.00	-0-
Hispanic Development Corp		
Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	22,223.00
Health Bureau		
Salaries and Wages	184,787.00	184,787.00
Other Expenses	8,484.00	8,472.00
Carter G. Woodson		
Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	-0-
Newark Public Library		
Salaries and Wages	-0-	-0-
Other Expenses	13,100.00	-0-
Urban League		
Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	-0-
Stephen Crane Village		
Salaries and Wages	-0-	-0-
Other Expenses	49,000.00	34,721.00
IYO		
Salaries and Wages	-0-	-0-
Other Expenses	60,000.00	59,061.00
Industrial Park		
Salaries and Wages	-0-	-0-
Other Expenses	142,951.00	-0-
Design of New Animal Shelter		
Salaries and Wages	-0-	-0-
Other Expenses	-0-	68,068.00

Federally Qualified Health Center

Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>176,565.00</u>

TOTAL HCDA TWENTY-FOURTH YEAR

(XXIV)	<u>\$7,140,123.00</u>	<u>\$7,140,123.00</u>
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STATEMENT

This Legislation allows for the reprogramming of funds in the amount of \$244,633.00 for the Expansion of the Federally Qualified Health Center and the Design of New Animal Center. (City-Wide).