



Legislation Details (With Text)

**File #:** 12-0059      **Version:** 1      **Name:** TR#8 Animal Shelter and Fed Qual Health Care  
**Type:** Resolution      **Status:** Filed  
**File created:** 1/10/2012      **In control:** Administration  
**On agenda:** 3/7/2012      **Final action:** 3/13/2012  
**Title:** Dept/ Agency: Administration/Office of Management & Budget  
Action: ( ) Ratifying (X) Authorizing ( ) Amending  
Type of Service: Transfer of CDBG Funds  
Purpose: Reprogramming of Funds for the Expansion of the Twenty- Fourth (XXIV) Year of Federally Qualified Health Centers and design of New Animal Shelter (City- Wide)  
Funding Source: United States Department of Housing and Urban Development  
Amount Transferred: \$244,633.00  
Transferred From: Various Projects  
Transferred To: Design of New Animal Shelter and Federally Qualified Health Care  
Additional Information:  
Two-Thirds vote of full membership required.  
Deferred 7R1-f 030712

**Sponsors:**

**Indexes:**

**Code sections:**

Date	Ver.	Action By	Action	Result
3/13/2012	1	Municipal Council	Adopt	Pass
3/7/2012	1	Municipal Council	Defer to a Special Meeting	Pass

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**TR# 8**

**NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:**

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
<b>Housing and Community Development Act Twenty-Fourth Year (XXIV)</b>		
<b>ASPIRA</b>		
Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	19,714.00
<b>Vince Lombardi</b>		
Salaries and Wages	-0-	-0-
Other Expenses	72,000.00	71,981.00
<b>Acquisition</b>		
Salaries and Wages	213,809.00	213,807.00
Other Expenses	-0-	-0-
<b>Demolition</b>		
Salaries and Wages	1,081,809.00	1,081,809.00
Other Expenses	1,533,191.00	1,532,749.00
<b>Mother Nellie Grier</b>		
Salaries and Wages	173,396.00	173,396.00
Other Expenses	9,051.00	9,023.00
<b>North Newark Senior Center</b>		
Salaries and Wages	112,662.00	112,662.00
Other Expenses	30,791.00	30,741.00
<b>Building Inspections</b>		
Salaries and Wages	418,221.00	418,221.00
Other Expenses	9,989.00	8,962.00
<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
<b>Property Management</b>		
Salaries and Wages	293,028.00	291,823.00
Other Expenses	112,333.00	111,667.00
<b>Housing Assistance</b>		
Salaries and Wages	705,755.00	705,755.00

Other Expenses	105,634.00	105,589.00
<b>Economic Development</b>		
Salaries and Wages	206,620.00	206,620.00
Other Expenses	38,145.00	37,488.00
<b>Office of Management and Budget</b>		
Salaries and Wages	162,817.00	162,797.00
Other Expenses	131,828.00	129,753.00
<b>Development, Director's Office</b>		
Salaries and Wages	353,485.00	353,475.00
Other Expenses	28,760.00	28,144.00
<b>Grant Accounting</b>		
Salaries and Wages	353,872.00	353,872.00
Other Expenses	33,304.00	33,304.00
<b>Child Care Training</b>		
Salaries and Wages	54,401.00	54,403.00
Other Expenses	66,127.00	65,662.00
<b>Personnel</b>		
Salaries and Wages	56,598.00	56,497.00
Other Expenses	-0-	-0-
<b>Greater Newark Conservancy</b>		
Salaries and Wages	-0-	-0-
Other Expenses	23,571.00	23,473.00
<b>Project Read</b>		
Salaries and Wages	-0-	-0-
Other Expenses	8,000.00	-0-
<b>Independence</b>		
Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	20,146.00
<b>South Ward Cultural Center</b>		
Salaries and Wages	-0-	-0-
Other Expenses	87,300.00	87,250.00
<b>St. Columba</b>		
Salaries and Wages	-0-	-0-
Other Expenses	34,920.00	34,901.00
<b>FOCUS</b>		
Salaries and Wages	-0-	-0-

Other Expenses	24,444.00	24,355.00
<b>Genesis</b>		
Salaries and Wages	-0-	-0-
Other Expenses	26,190.00	26,187.00
<b><u>PROJECT</u></b>		
	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>City Culture</b>		
Salaries and Wages	-0-	-0-
Other Expenses	5,850.00	-0-
<b>Hispanic Development Corp</b>		
Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	22,223.00
<b>Health Bureau</b>		
Salaries and Wages	184,787.00	184,787.00
Other Expenses	8,484.00	8,472.00
<b>Carter G. Woodson</b>		
Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	-0-
<b>Newark Public Library</b>		
Salaries and Wages	-0-	-0-
Other Expenses	13,100.00	-0-
<b>Urban League</b>		
Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	-0-
<b>Stephen Crane Village</b>		
Salaries and Wages	-0-	-0-
Other Expenses	49,000.00	34,721.00
<b>IYO</b>		
Salaries and Wages	-0-	-0-
Other Expenses	60,000.00	59,061.00
<b>Industrial Park</b>		
Salaries and Wages	-0-	-0-
Other Expenses	142,951.00	-0-
<b>Design of New Animal Shelter</b>		
Salaries and Wages	-0-	-0-
Other Expenses	-0-	68,068.00

**Federally Qualified Health Center**

Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>176,565.00</u>

**TOTAL HCDA TWENTY-FOURTH YEAR  
(XXIV)**

**\$7,140,123.00**

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**STATEMENT**

This Legislation allows for the reprogramming of funds in the amount of \$244,633.00 for the Expansion of the Federally Qualified Health Center and the Design of New Animal Center. (City-Wide).