



Legislation Details (With Text)

File #: 23-0585 **Version:** 1 **Name:** Resolution: CDBG 48th Year Budget
Type: Resolution **Status:** Adopted
File created: 4/13/2023 **In control:** Administration
On agenda: 5/3/2023 **Final action:** 5/3/2023

Title: Dept/ Agency: Administration/Office of Management and Budget
Action: Ratifying Authorizing Amending
Type of Service: CDBG's Budget Appropriation
Purpose: CDBG Forty-Eighth (48th) Year (CDBG XLVIII), funds to sub-grantees.
Entity Name: City of Newark
Entity Address: 920 Broad Street, Newark, New Jersey 07102
Total Grant Amount: \$6,924,742.00
Grant Period: September 1, 2022 through August 31, 2023
Funding Source: United States Department of Housing and Urban Development
Contract Basis: Bid State Vendor Prof. Ser. EUS
 Fair & Open No Reportable Contributions RFP RFQ
 Private Sale Grant Sub-recipient N/A
Additional Information:
Application and Grant Acceptance by Resolution 7R1-h adopted on March 1, 2023, authorized the application/acceptance of the One (1) Year Action Plan for Program Year 2022-2023, which included \$6,924,742.00 of CDBG funds.
Two-Thirds vote of full membership required.

Sponsors: Council of the Whole

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
5/3/2023	1	Municipal Council	Adopt	Pass

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WHEREAS, the United States Department of Housing and Urban Development (HUD) has approved a total allocation of \$16,043,165.00 to the City of Newark by an approval notice dated December 28, 2022, and on March 1, 2023, pursuant to Resolution 7R1-h, the Municipal Council authorized the Mayor of the City of Newark and Business Administrator to file a new Consolidated Plan with HUD, which contains a request for Community Development Block Grant (CDBG) funds in the amount \$6,924,742.00, HOME funds in the amount \$3,166,299.00 Housing Opportunities for People with AIDS (HOPWA) in the amount of \$5,319,429.00 (on behalf of Newark and the “Eligible Metropolitan Area”), and Emergency Solutions Grant funds in the amount of \$632,695.00, in compliance with Federal statutes and regulations governing the four (4) aid grant programs; and

WHEREAS, Resolution 7R1-h adopted on March 1, 2023, further authorized the Mayor of the City of Newark and the Business Administrator to enter into four (4) separate agreements with HUD to receive and expend FY 2022 Community Development Block Grant funds in the amount of \$6,924,742.00, HOME funds in the amount \$3,166,299.00 Housing Opportunities for People with AIDS (HOPWA) in the amount of \$5,319,429.00 (on behalf of Newark and the “Eligible Metropolitan Area”), and Emergency Solutions Grant funds in the amount of \$632,695.00; and

WHEREAS, the City of Newark desires to establish the Block Grant Program and appropriate the funds to the various sub-grantees.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

The following amounts be appropriated for Block Grant Forty-Seventh Year Program:

<u>PROJECT</u>	<u>AMOUNT</u>
<u>ADMINISTRATION</u>	
Business Administrator’s Office	
Salaries and Wages	\$-0-
Other Expenses	27,326
Office of Information Technology	
Salaries and Wages	311,930
Other Expenses	-0-
Economic and Housing Development - Director’s Office	
Salaries and Wages	318,291
Other Expenses	-0-
Economic and Housing Development - Housing and Real Estate	
Salaries and Wages	125,279
Other Expenses	-0-
Office of Homeless Services	
Salaries and Wages	209,156
Other Expenses	-0-
Finance - Grant Accounting	
Salaries and Wages	354,900

Other Expenses 38,066

COMMERCIAL/INDUSTRIAL DEVELOPMENT

Demolition
Salaries and Wages -0-
Other Expenses 900,000

Clearance/Rehabilitation
Salaries and Wages -0-
Other Expenses 155,000

RENTAL HOUSING DEVELOPMENT/REHABILITATION

Acquisition of Private Property
Salaries and Wages 68,671
Other Expenses -0-

Private Property Rehabilitation
Salaries and Wages 351,393
Other Expenses -0-

Housing and Real Estate
Salaries and Wages 424,936
Other Expenses -0-

PUBLIC IMPROVEMENTS

Public Improvements
Salaries and Wages -0-
Other Expenses 550,000

**PUBLIC FACILITY DEVELOPMENT
/REHABILITATION**

Public Facility and Improvement
Salaries and Wages 285,000
Other Expenses 1,266,083

Homeowner Rehabilitation and Façade Improvement
Salaries and Wages -0-
Other Expenses 500,000

PUBLIC SERVICES

Department of Health and Community Wellness

Childhood Lead Poisoning Prevention
Salaries and Wages 215,828
Other Expenses -0-

Health Education and Control of Communicable Diseases
Salaries and Wages 278,642
Other Expenses -0-

Lead Free Safe House	
Salaries and Wages	124,067
Other Expenses	-0-

Office of the Mayor and Agencies

Homeless Shelter Administration	
Salaries and Wages	-0-
Other Expenses	310,463

Department of Economic and Housing Development

Public Services	
Salaries and Wages	-0-
Other Expenses	<u>109,711</u>

TOTAL CDBG XLVIIIITH YEAR ENTITLEMENT	<u>\$6,924,742.00</u>
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STATEMENT

The City of Newark has been awarded \$6,924,742.00 for the Community Development Block Grant Forty-Eighth (48th) Year. Funding has been provided by the United States Department of Housing and Urban Development.