



Legislation Details (With Text)

File #: 19-1501 **Version:** 1 **Name:** BI #2 2019 Immunization Grant - Additional Funds
Type: Resolution **Status:** Adopted
File created: 9/20/2019 **In control:** Administration
On agenda: 11/7/2019 **Final action:** 11/7/2019

Title: Dept/ Agency: Administration/Office of Management and Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: Budget Insertion
Purpose: To provide childhood immunization and case management services to children in the City of Newark.
Funding Source: New Jersey Department of Health - Vaccine Preventable Disease Program
Appropriation Amount: \$325,000.00
Budget Year: 2019
Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS
() Fair & Open () No Reportable Contributions () RFP () RFQ
() Private Sale (X) Grant () Sub-recipient () N/A
Additional Information:
Funds accepted by Resolution 7R5-a adopted on July 10, 2019
Operating Agency: Department of Health and Community Wellness

This is an additional award of \$325,000.00 from the New Jersey Department of Health - Vaccine Preventable Disease Program bringing the total program resources to \$515,000.00 for the Immunization Program.
Two-Thirds vote of full membership required.

Sponsors: Council of the Whole

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
11/7/2019	1	Municipal Council	Adopt	Pass

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Two-Thirds vote of full membership required.

BI #2

WHEREAS, N.J.S.A. 40A:4-87 provides that the Director of the Division of Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of adoption of the budget, and may approve the insertion of an appropriation item of equal amount for the purpose of carrying out the purpose of the law making such item of revenue available for expenditure; and

WHEREAS, Resolution 7R5-a adopted on July 10, 2019 authorized the City of Newark to accept grant funding in the amount of \$190,000.00 from the New Jersey Department of Health - Vaccine Preventable Disease Program to provide childhood immunization and case management services to children in the City of Newark ; and

WHEREAS, the New Jersey Department of Health-Vaccine Preventable Disease Program has made available an additional \$325,000.00 bringing total program resources to \$515,000.00 for the Immunization Program.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. In accordance with the provisions of N.J.S.A. 40A:4-87, the City of Newark requests the Director of Local Government Services to approve a budget insertion in the amount of \$325,000.00 and an appropriation of an equal amount for the Immunization Program for the budget year 2019, as set forth in Schedule A.
2. The aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A:4-87 and is necessary for the orderly operation of the municipality.
3. A copy of this resolution shall be filed with the Director of the Division of Local Government Services by the City Clerk of Newark.

STATEMENT

This resolution establishes the revenue and appropriation for the 2019 Municipal Budget in the amount of \$325,000.00 for the Immunization Program bringing the total resources to \$515,000.00. The New Jersey Department of Health - Vaccine Preventable Disease Program is providing these funds. The project period is from July 1, 2019 through June 30, 2020.

SCHEDULE A

ANTICIPATED ITEM OF REVENUE	SPECIAL ITEM OF APPROPRIATION
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New Jersey Department of Health	Unclassified Purposes Special Item of Appropriation
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Immunization Program	Immunization Program
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\$325,000.00	\$325,000.00
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1. The Project Director is Mark Wade, MD; Director of the Department of Health and Community Wellness.
2. The Fiscal Officer is Danielle Smith, Director of Finance.
3. The Operating Agency is the Department of Health and Community Wellness.
4. The program period is from July 1, 2019 through June 30, 2020.
5. A copy of this resolution shall be immediately filed with the Director of Local Government Services by the City Clerk of the City of Newark.