



Legislation Details (With Text)

File #: 19-1905 **Version:** 1 **Name:** ET # 2 2019
Type: Resolution **Status:** Adopted
File created: 11/26/2019 **In control:** Administration
On agenda: 12/10/2019 **Final action:** 12/10/2019
Title: Dept/ Agency: Administration/Office of Management and Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: External Transfer of Funds
Purpose: To provide sufficient funding until year-end
Amount Transferred: \$756,400.00
Transferred From: Various Departments
Transferred To: Various Departments
Additional Information:
Two-Thirds vote of full membership required.
Sponsors: Council of the Whole

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
12/10/2019	1	Municipal Council	Adopt	Pass

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ET - #2

WHEREAS, additional funds need to be transferred within various departments to provide sufficient funding until the end of the year; and

WHEREAS, N.J.S.A. 40A:4-58, authorizes the Municipal Council by a two-thirds vote of its full membership, to transfer excess appropriations to those appropriations deemed insufficient.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The additional funds are required as shown in the schedule below.

2. The Municipal Council by a two-thirds vote of its full membership, pursuant to N.J.S.A. 40A:4-58, does hereby authorize the transfer of excess appropriations to those

appropriations deemed insufficient as set forth below:

FROM:	Administration	
	Office of Management and Budget	
	Personnel Services	40,000.00
	(Sheet 15)	
	Central Purchase	
	Personnel Services	39,900.00
	(Sheet 15)	
	Health and Community Wellness	
	Director's Office	
	Personnel Services	50,000.00
	(Sheet # 15i)	
	Medical Care Services	
	Personnel Services	131,500.00
	(Sheet #15i)	
	Environmental Health	
	Personnel Services	35,000.00
	(Sheet #15i)	
	Surveillance and Prevention	
	Personnel Services	65,000.00
	(Sheet #15j)	
	Social Services	
	Personnel Services	70,000.00
	(Sheet #15j)	
	Department of Public Safety	
	Police Division	
	Personnel Services	<u>325,000.00</u>
	(Sheet # 15o)	
	Total External Transfer of Funds	<u>\$756,400.00</u>

TO:	Administration	
	Communications	
	Other Expenses	79,900.00
	(Sheet 15)	
	Office Services	
	Other Expenses	25,000.00
	(Sheet 15)	
	Law Department	

Law	
Other Expenses (Sheet 15b)	300,000.00
Health and Community Wellness	
Director's Office	
Other Expenses (Sheet #15i)	<u>351,500.00</u>
Total External Transfer of Funds	<u>\$756,400.00</u>

STATEMENT

Transferring funds within various departments to provide sufficient funding until year-end.