



Legislation Details (With Text)

File #: 12-0072 **Version:** 2 **Name:** Temporary Emergency Appropriation #14 (CDBG) - Clinton Avenue Remediation & Lombardi Memorial Center Renovation)

Type: Resolution **Status:** Filed

File created: 1/11/2012 **In control:** Administration

On agenda: 5/2/2012 **Final action:** 5/16/2012

Title: Dept/ Agency: Administration/Office of Management & Budget
 Action: () Ratifying (X) Authorizing () Amending
 Type of Service: Transfer of CDBG Funds
 Purpose: Re-programming of Thirtieth (XXX) Year Funds for Remediation at Clinton Avenue Site for Future Playground and Renovation of Lombardi Memorial Center (City-Wide)
 Funding Source: United States Department of Housing and Urban Development (HUD)
 Amount Transferred: \$296,760.00
 Transferred From: \$296,760.00
 Transferred To: Remediation at Clinton Avenue Site for Future Playground and Renovation of Lombardi Memorial Center
 Additional Information:

 Two-Thirds vote of full membership required.
 Deferred 7R1-L 050212

Sponsors:

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
5/16/2012	2	Municipal Council	Adopt	Pass
5/2/2012	1	Municipal Council	Defer	Pass

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TR# 14

BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.

2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980 providing that all transfers of Community Development Block Grant funds (CDBG) be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Thirtieth Year (XXX)		
URIC		
Salaries and Wages	47,670.00	53,772.00
Other Expenses	14,876.00	7,660.00
Demolition		
Salaries and Wages	1,391,305.00	1,391,305.00
Other Expenses	701,478.00	653,077.00
Childhood Lead		
Salaries and Wages	168,007.00	168,007.00
Other Expenses	26,161.00	20,407.00
Nellie Grier		
Salaries and Wages	191,487.00	191,877.00
Other Expenses	6,520.00	4,386.00
East Side Community Center		
Salaries and Wages	-0-	-0-
Other Expenses	15,301.00	-0-
Office of Management and Budget		
Salaries and Wages	242,918.00	242,918.00
Other Expenses	218,304.00	201,453.00
Economic Housing Development, Director's Office		
Salaries and Wages	366,694.00	377,811.00
Other Expenses	18,000.00	4,358.00
<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Grant Accounting		
Salaries and Wages	410,750.00	410,750.00
Other Expenses	47,598.00	47,321.00
Economic Development		

Salaries and Wages	142,985.00	142,986.00
Other Expenses	-0-	-0-
Housing Assistance Administration		
Salaries and Wages	152,420.00	152,422.00
Other Expenses	-0-	-0-
Health Bureau		
Salaries and Wages	193,220.00	193,007.00
Other Expenses	5,201.00	4,481.00
Childcare Training		
Salaries and Wages	79,007.00	79,007.00
Other Expenses	73,816.00	72,662.00
1st Class Championship		
Salaries and Wages	-0-	-0-
Other Expenses	15,000.00	-0-
IYO		
Salaries and Wages	-0-	-0-
Other Expenses	122,500.00	122,464.00
Ironbound Salvation Army		
Salaries and Wages	-0-	-0-
Other Expenses	35,750.00	35,601.00
Ironbound Salvation Youth Corp		
Salaries and Wages	-0-	-0-
Other Expenses	40,000.00	39,789.00
Lead Free Safe House		
Salaries and Wages	90,000.00	90,000.00
Other Expenses	30,114.00	25,969.00
Rehabilitation of Recreation Centers		
Salaries and Wages	-0-	-0-
Other Expenses	877,307.00	669,255.00
Pediatric Van		
Salaries and Wages	263,526.00	263,526.00
Other Expenses	27,882.00	27,766.00
Remediation at Clinton Avenue Site for Future Playground		
Salaries and Wages	-0-	-0-
Other Expenses	-0-	51,185.00
<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>

**Renovation of Lombardi Memorial
Center**

Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>245,575.00</u>
TOTAL HCDA THIRTIETH YEAR (XXX)	<u>\$5,990,797.00</u>	<u>\$5,990,797.00</u>

STATEMENT

This resolution authorizes the re-programming of funds in the amount of \$296,760.00 for Remediation at Clinton Avenue Site for a Future Playground (\$51,185.00) and Renovation of Lombardi Memorial Center (\$245,575.00) (City-Wide).