



Legislation Details (With Text)

File #: 12-1804 **Version:** 1 **Name:** TR # 23 Remediation at Clinton Avenue Site for Future Playground

Type: Resolution **Status:** Filed

File created: 8/22/2012 **In control:** Administration

On agenda: 9/19/2012 **Final action:** 9/19/2012

Title: Dept/ Agency: Administration/Office of Management & Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: Transfer of CDBG Funds
Purpose: Reprogramming of the Fourteenth Year (XIV) funds for the Remediation at Clinton Avenue Site for Future Playground (South Ward))
Funding Source: United States Department of Housing and Urban Development
Amount Transferred: \$223,200.00
Transferred From: Various Projects
Transferred To: Reprogram funds within various CDBG Fourteenth (XIV) Year Projects
Grant Period: N/A
Additional Information:
Two-Thirds vote of full membership required.

Sponsors:

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
9/19/2012	1	Municipal Council	Adopt	Pass

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TR# 23

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by

this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Fourteenth Year (XIV)		
Demolition		
Salaries and Wages	732,272.00	731,566.00
Other Expenses	6,194,048.00	6,191,935.00
Tri-City Women's		
Salaries and Wages	-0-	-0-
Other Expenses	44,500.00	37,131.00
Day Care Centers		
Salaries and Wages	-0-	-0-
Other Expenses	257,780.00	255,228.00
Vince Lombardi		
Salaries and Wages	-0-	-0-
Other Expenses	80,000.00	79,745.00
Elizabeth Avenue Community Center		
Salaries and Wages	-0-	-0-
Other Expenses	65,000.00	64,986.00
Central Ward Coalition		
Salaries and Wages	-0-	-0-
Other Expenses	83,140.00	78,558.00
Offender Aid and Restoration		
Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	23,377.00
Community Clearance		
Salaries and Wages	378,529.00	378,420.00
Other Expenses	323,819.00	323,819.00
Building Inspection		
Salaries and Wages	385,362.00	384,507.00
Other Expenses	-0-	-0-
Housing Assistance		
Salaries and Wages	571,547.00	571,547.00
Other Expenses	150,907.00	150,829.00
West Side Boys and Girls Club		
Salaries and Wages	-0-	-0-

Other Expenses	75,000.00	71,549.00
Neighborhood Housing Services		
Salaries and Wages	-0-	-0-
Other Expenses	150,000.00	126,743.00
Roseville Coalition		
Salaries and Wages	-0-	-0-
Other Expenses	75,000.00	52,433.00
Neighborhood Stabilization		
Salaries and Wages	-0-	-0-
Other Expenses	175,000.00	138,161.00
Newark Economic Development Committee		
Salaries and Wages	-0-	-0-
Other Expenses	700,000.00	699,973.00
Economic Development Assistance		
Salaries and Wages	158,168.00	158,168.00
Other Expenses	10,483.00	9,744.00
Newark Commercial Corridor		
Salaries and Wages	-0-	-0-
Other Expenses	300,000.00	299,904.00
Downtown Façade Program		
Salaries and Wages	-0-	-0-
Other Expenses	500,000.00	489,906.00
Budget		
Salaries and Wages	140,718.00	140,146.00
Other Expenses	179,673.00	179,661.00
Law		
Salaries and Wages	61,112.00	60,295.00
Other Expenses	-0-	-0-
City Planning		
Salaries and Wages	166,003.00	166,003.00
Other Expenses	51,578.00	49,650.00
Engineering		
Salaries and Wages	28,204.00	26,852.00
Other Expenses	-0-	-0-
Medical Benefits - Programmatic		
Salaries and Wages	141,145.00	140,355.00
Other Expenses	-0-	-0-

Medical Benefits - Administrative

Salaries and Wages	124,738.00	124,576.00
Other Expenses	-0-	-0-

Neighborhood Grant Program

Salaries and Wages	-0-	-0-
Other Expenses	50,000.00	-0-

Newark Boys Chorus

Salaries and Wages	-0-	-0-
Other Expenses	50,000.00	-0-

Home Program

Salaries and Wages	148,500.00	148,440.00
Other Expenses	-0-	-0-

Development - Director's Office

Salaries and Wages	566,411.00	566,228.00
Other Expenses	15,438.00	15,440.00

**Remediation at Clinton Avenue Site for
Future Playground**

Salaries and Wages	-0-	-0-
Other Expenses	\$ -0-	\$ 223,200.00

**TOTAL HCDA FOURTEENTH YEAR
(XIV)**

<u>\$13,159,075.00</u>	<u>\$13,159,075.00</u>
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STATEMENT

This legislation allows for the reprogramming of funds in the amount of \$223,200.00 for the Remediation at Clinton Avenue Site for Future Playground (South Ward).