



Legislation Details (With Text)

File #: 12-1803 **Version:** 1 **Name:** TR # 22 The Expansion of Federally Qualified Health Center & Remediation at Clinton Avenue Site for Future Playground

Type: Resolution **Status:** Filed

File created: 8/22/2012 **In control:** Administration

On agenda: 10/3/2012 **Final action:** 10/3/2012

Title: Dept/ Agency: Administration/Office of Management & Budget
 Action: () Ratifying (X) Authorizing () Amending
 Type of Service: Transfer of CDBG Funds
 Purpose: Reprogramming of the Fifteenth (XV) Year Funds for the Expansion of Federally Qualified Health Center (\$91,810.00), and the Remediation at Clinton Avenue Site for Future Playground (\$62,375.00) (City-Wide)
 Funding Source: United States Department of Housing and Urban Development
 Amount Transferred: \$154,185.00
 Transferred From: Various Projects
 Transferred To: Reprogram funds within various CDBG Fifteenth (XV) Year Projects
 Grant Period: N/A
 Additional Information:
 N/A
 Two-Thirds vote of full membership required.

Sponsors:

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
10/3/2012	1	Municipal Council	Adopt	Pass

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TR# 22

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980 providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Fifteenth Year (XV)		
Commercial Corridor		
Salaries and Wages	-0-	-0-
Other Expenses	89,000.00	87,892.00
Independence High School		
Salaries and Wages	-0-	-0-
Other Expenses	50,000.00	47,800.00
Salvation Army Boys and Girls Club		
Salaries and Wages	-0-	-0-
Other Expenses	9,847.00	-0-
Law		
Salaries and Wages	76,460.00	72,313.00
Other Expenses	-0-	-0-
Planning		
Salaries and Wages	170,757.00	170,757.00
Other Expenses	99,879.00	97,845.00
Housing Assistance - Administration		
Salaries and Wages	205,889.00	205,062.00
Other Expenses	-0-	-0-
Medical Benefits - Administration		
Salaries and Wages	126,114.00	126,330.00
Other Expenses	-0-	-0-
Medical Benefits - Program		
Salaries and Wages	200,688.00	191,908.00
Other Expenses	-0-	-0-
Mother Nellie Grier Senior Center		
Salaries and Wages	100,710.00	97,199.00
Other Expenses	23,094.00	23,094.00

Ironbound Education and Cultural Center

Salaries and Wages	-0-		-0-
Other Expenses	35,000.00	33,335.00	
Property Acquisition			
Salaries and Wages	202,075.00		203,270.00
Other Expenses	-0-	-0-	
Tree Planting			
Salaries and Wages	-0-		-0-
Other Expenses	496,750.00	466,300.00	
Catch Basin Cleaning			
Salaries and Wages	-0-		-0-
Other Expenses	293,480.00		284,280.00
Demolition			
Salaries and Wages	611,509.00	611,509.00	
Other Expenses	2,618,043.00		2,559,787.00
Community Clearance			
Salaries and Wages	321,238.00	321,245.00	
Other Expenses	227,944.00		227,944.00
Day Care Centers			
Salaries and Wages	-0-		-0-
Other Expenses	650,135.00		633,748.00
Coalition Six			
Salaries and Wages	-0-		-0-
Other Expenses	35,000.00	28,001.00	
Economic Development			
Salaries and Wages	205,130.00	205,130.00	
Other Expenses	23,003.00	22,811.00	
Expansion of Federally Qualified Health Center			
Salaries and Wages	-0-		-0-
Other Expenses	-0-		91,810.00
Remediation at Clinton Avenue Site for Future Playground			
Salaries and Wages	-0-		-0-
Other Expenses	<u>-0-</u>	<u>62,375.00</u>	
TOTAL HCDA FIFTEENTH YEAR (XV)	<u>\$6,871,745.00</u>	<u>\$6,871,745.00</u>	

STATEMENT

This legislation allows for the reprogramming of funds in the amount of \$154,185.00 for the Expansion of Federally Qualified Health Center (\$91,810.00) and The Remediation at Clinton Avenue Site for Future Playground (\$62,375.00) (City-Wide).