



Legislation Details (With Text)

**File #:** 12-0058      **Version:** 1      **Name:** TR#7 Federally Qualified Health Care Centers  
**Type:** Resolution      **Status:** Filed  
**File created:** 1/10/2012      **In control:** Administration  
**On agenda:** 3/21/2012      **Final action:** 3/21/2012  
**Title:** Dept/ Agency: Administration/Office of Management & Budget  
Action: ( ) Ratifying (X) Authorizing ( ) Amending  
Type of Service: Transfer of CDBG Funds  
Purpose: Reprogramming of the Twenty-Third (XXIII) Year funds for the expansion of Federally Qualified Health Centers (City-Wide)  
Funding Source: United States Department of Housing and Urban Development (HUD)  
Amount Transferred: \$159,095.00  
Transferred From: Various Projects  
Transferred To: Federally Qualified Health Care  
Additional Information:  
Two-Thirds vote of full membership required.  
Invitation: Office of Management & Budget Director, March 20, 2012

**Sponsors:**

**Indexes:**

**Code sections:**

Date	Ver.	Action By	Action	Result
3/21/2012	1	Municipal Council	Adopt	Pass

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**TR# 7**

**NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:**

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this

body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
<b>Housing and Community Development Act Twenty-Third Year (XXIII)</b>		
<b>ASPIRA</b>		
Salaries and Wages	-0-	-0-
Other Expenses	24,250.00	23,530.00
<b>Ironbound Salvation Army</b>		
Salaries and Wages	-0-	-0-
Other Expenses	38,860.00	38,106.00
<b>West Ward Cultural Center</b>		
Salaries and Wages	-0-	-0-
Other Expenses	14,550.00	14,498.00
<b>Demolition</b>		
Salaries and Wages	1,105,890.00	1,105,890.00
Other Expenses	1,509,110.00	1,508,899.00
<b>North Newark Senior Care</b>		
Salaries and Wages	119,148.00	111,272.00
Other Expenses	30,101.00	37,938.00
<b>PROJECT</b>		
<b>Building Inspections</b>		
Salaries and Wages	487,881.00	486,929.00
Other Expenses	13,576.00	13,527.00
<b>Relocation</b>		
Salaries and Wages	192,757.00	192,499.00
Other Expenses	106,668.00	106,667.00
<b>Housing Assistance</b>		
Salaries and Wages	671,268.00	671,268.00
Other Expenses	52,389.00	51,943.00
<b>Economic Development</b>		
Salaries and Wages	200,929.00	200,929.00
Other Expenses	34,577.00	31,279.00
<b>Development, Director's Office</b>		
Salaries and Wages	358,499.00	358,296.00

Other Expenses	24,302.00	22,823.00
<b>Law</b>		
Salaries and Wages	114,051.00	113,939.00
Other Expenses	-0-	-0-
<b>Economic Development</b>		
Salaries and Wages	125,848.00	125,530.00
Other Expenses	-0-	-0-
<b>Health and Human Services</b>		
Salaries and Wages	142,848.00	138,249.00
Other Expenses	7,036.00	10,827.00
<b>Personnel</b>		
Salaries and Wages	38,930.00	38,325.00
Other Expenses	-0-	-0-
<b>Independence</b>		
Salaries and Wages	-0-	-0-
Other Expenses	24,250.00	23,442.00
<b>South Ward Cultural Center</b>		
Salaries and Wages	-0-	-0-
Other Expenses	97,000.00	95,160.00
<b>FOCUS</b>		
Salaries and Wages	-0-	-0-
Other Expenses	27,160.00	27,156.00
<b><u>PROJECT</u></b>	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>Genesis Project</b>		
Salaries and Wages	-0-	-0-
Other Expenses	29,100.00	28,819.00
<b>Offender Aid Restoration</b>		
Salaries and Wages	-0-	-0-
Other Expenses	34,920.00	34,899.00
<b>City Culture</b>		
Salaries and Wages	-0-	-0-
Other Expenses	45,000.00	39,747.00
<b>Hispanic Development</b>		
Salaries and Wages	-0-	-0-
Other Expenses	24,250.00	23,062.00

**Health Bureau**

Salaries and Wages	164,673.00	164,673.00
Other Expenses	8,356.00	7,383.00

**Carter Woodson**

Salaries and Wages	-0-	-0-
Other Expenses	24,250.00	14,856.00

**Friendly Fuld House**

Salaries and Wages	-0-	-0-
Other Expenses	10,000.00	9,965.00

**Business Administrator's Office**

Salaries and Wages	299,823.00	299,823.00
Other Expenses	16,509.00	16,161.00

**King Memorial Day Care**

Salaries and Wages	-0-	-0-
Other Expenses	22,209.00	22,189.00

**New Life Day Care**

Salaries and Wages	-0-	-0-
Other Expenses	27,375.00	27,335.00

**Newark Community School**

Salaries and Wages	-0-	-0-
Other Expenses	72,750.00	68,745.00

**Metropolitan Ecumenical**

Salaries and Wages	-0-	-0-
Other Expenses	19,400.00	17,232.00

**PROJECT**

**FROM**

**TO**

**Urban League**

Salaries and Wages	-0-	-0-
Other Expenses	25,240.00	18,850.00

**St. Joseph Day Care**

Salaries and Wages	-0-	-0-
Other Expenses	22,036.00	22,000.00

**The Centre**

Salaries and Wages	-0-	-0-
Other Expenses	86,330.00	86,308.00

**Urban League Day Care**

Salaries and Wages	-0-	-0-
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Other Expenses	21,162.00	21,156.00
<b>CHEN Day Care</b>		
Salaries and Wages	-0-	-0-
Other Expenses	31,402.00	29,855.00
<b>South Ward Industrial Park</b>		
Salaries and Wages	-0-	-0-
Other Expenses	114,411.00	-0-
<b>Federally Qualified Health Care</b>		
Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>159,095.00</u>
<b>TOTAL HCDA TWENTY-THIRD YEAR (XXIII)</b>	<b><u>\$6,661,074.00</u></b>	<b><u>\$6,661,074.00</u></b>

**STATEMENT**

This Resolution allows for the reprogramming of funds in the amount of \$159,095.00 for the expansion of Federally Qualified Health Center (City-Wide).