



Legislation Details (With Text)

File #: 12-0067 **Version:** 1 **Name:** TR#10 Design of New Animal Shelter and Demolition of Structure at 41-63 McClellan Street

Type: Resolution **Status:** Filed

File created: 1/10/2012 **In control:** Administration

On agenda: 3/7/2012 **Final action:** 3/13/2012

Title: Dept/ Agency: Administration/Office of Management & Budget
 Action: () Ratifying (X) Authorizing () Amending
 Type of Service: Transfer of CDBG Funds
 Purpose: Reprogramming of the Twenty-Sixth (XXVI) Year Funds for the Design of New Animal Shelter and Demolition of Structure at 41-63 McClellan Street (City-Wide)
 Funding Source: United States Department of Housing and Urban Development
 Amount Transferred: \$591,194.00
 Transferred From: Various Projects
 Transferred To: Design of New Animal Shelter and Demolition of Structure at 41-63 McClellan Street
 Additional Information:

Two-Thirds vote of full membership required.
Deferred 7R1-g 030712

Sponsors:

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
3/13/2012	1	Municipal Council	Adopt	Pass
3/7/2012	1	Municipal Council	Defer to a Special Meeting	Pass

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TR# 10

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF

NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Twenty-Sixth Year (XXVI)		
ASPIRA		
Salaries and Wages	-0-	-0-
Other Expenses	18,000.00	17,708.00
Childhood Lead Poisoning		
Salaries and Wages	82,367.00	82,367.00
Other Expenses	41,596.00	38,656.00
Mother Nellie Grier		
Salaries and Wages	186,784.00	186,784.00
Other Expenses	6,047.00	5,889.00
North Ward Community Tech		
Salaries and Wages	-0-	-0-
Other Expenses	300,000.00	66,123.00
Code Enforcement		
Salaries and Wages	481,778.00	481,652.00
Other Expenses	9,942.00	9,942.00
Property Management		
Salaries and Wages	227,578.00	227,578.00
Other Expenses	129,100.00	111,343.00
Housing Assistance		
Salaries and Wages	289,352.00	289,352.00
Other Expenses	34,272.00	33,679.00
PROJECT		
Economic Development		
Salaries and Wages	190,073.00	190,073.00
Other Expenses	56,510.00	55,730.00
Health and Human Services		
Salaries and Wages	211,653.00	211,653.00

Other Expenses	4,902.00	4,878.00
Office of Management and Budget		
Salaries and Wages	217,033.00	217,033.00
Other Expenses	166,232.00	164,097.00
Child Care Training		
Salaries and Wages	63,048.00	63,048.00
Other Expenses	70,605.00	70,092.00
ECIA Bond Repayment		
Salaries and Wages	-0-	-0-
Other Expenses	13,100.00	11,379.00
ALJIRA		
Salaries and Wages	-0-	-0-
Other Expenses	11,000.00	-0-
Genesis		
Salaries and Wages	-0-	-0-
Other Expenses	26,190.00	-0-
Health Bureau		
Salaries and Wages	120,570.00	120,570.00
Other Expenses	89,748.00	90,377.00
WISOMMM		
Salaries and Wages	-0-	-0-
Other Expenses	100,000.00	99,841.00
Newark Public Library		
Salaries and Wages	-0-	-0-
Other Expenses	13,100.00	-0-
IYO		
Salaries and Wages	-0-	-0-
Other Expenses	144,000.00	142,683.00
Military Park Rehabilitation		
Salaries and Wages	-0-	-0-
Other Expenses	174,000.00	-0-
St. James Community Development		
Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	-0-
ASPIRA		
Salaries and Wages	-0-	-0-
Other Expenses	40,000.00	-0-

Lead Free Safe House

Salaries and Wages	129,460.00	129,460.00
Other Expenses	11,800.00	11,664.00

PROJECT

FROM

TO

Pediatric Van

Salaries and Wages	-0-	-0-
Other Expenses	86,753.00	86,748.00

The Centre, Inc.

Salaries and Wages	-0-	-0-
Other Expenses	40,000.00	-0-

Design for New Animal Shelter

Salaries and Wages	-0-	-0-
Other Expenses	-0-	193,336.00

**Demolition of Structure
at 41-63 McClellan St.**

Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>397,858.00</u>

**TOTAL HCDA TWENTY-SIXTH YEAR
(XXVI)**

\$3,811,593.00

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STATEMENT

This Legislation allows for the reprogramming of funds in the amount of \$591,194.00 for the Design of New Animal Shelter and Demolition of Structure at 41-63 McClellan Street (City-Wide).