



Legislation Details (With Text)

File #: 13-2017 **Version:** 1 **Name:** Reprogramming of Funds for CBDG 36th year projects
Type: Resolution **Status:** Filed
File created: 10/17/2013 **In control:** Administration
On agenda: 12/4/2013 **Final action:** 12/4/2013
Title: Dept/ Agency: Administration/Office of Management & Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: Transfer of CDBG Funds
Purpose: Reprogramming of Funds for the Mulberry Street Educational Facility (\$1,053,000.00); Public Facility Project-CFWB (\$122,041.00), and the Vital Statistics Retrieval System (\$15,124.00) (City-wide)
Funding Source: United States Department of Housing and Urban Development
Amount Transferred: \$1,190,165.00
Transferred From: Within various CDBG 36th Year projects
Transferred To: Mulberry Street Educational Facility (\$1,053,000.00); Public Facility Project-CFWB (\$122,041.00), and the Vital Statistics Retrieval System (\$15,124.00)
Additional Information:
Two-Thirds vote of full membership required.
Invitation: Business Administrator and Director of Office of Management & Budget, December 3, 2013.

Sponsors:

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
12/4/2013	1	Municipal Council	Adopt	Pass

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NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF

NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6-S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Community Development Block Grant XXXVITH Year (ALL WARDS)		
<u>ADMINISTRATION</u>		
Administration - Business Administrator's Office		
Salaries and Wages	\$305,543	\$162,292
Other Expenses	308,839	203,205
Administration - Office of Management and Budget		
Salaries and Wages	233,791	205,699
Other Expenses	30,000	12,490
Administration - Personnel		
Salaries and Wages	115,000	76,006
Other Expenses	-0-	-0-
Child and Family Well-Being - Director's Office		
Salaries and Wages	169,574	111,508
Other Expenses	60,670	60,670
Economic and Housing Development - Director's Office		
Salaries and Wages	256,451	183,046
Other Expenses	-0-	-0-
Finance - Grant Accounting		
Salaries and Wages	341,628	273,675
Other Expenses	50,500	40,783
<u>PROJECT</u>		
Homeowner Emergency Rehabilitation		
Salaries and Wages	-0-	-0-
Other Expenses	535,998	174,161
<u>PROJECT DELIVERY</u>		
Housing		
Salaries and Wages	254,951	120,565
Other Expenses	85,184	85,184
<u>PUBLIC SERVICES</u>		
<u>Department of Child and Family Well-Being</u>		
Health Education and Control of Communicable Diseases		

Salaries and Wages	232,239	181,372
Other Expenses	7,922	-0-
Childhood Lead Poisoning Prevention		
Salaries and Wages	219,582	159,750
Other Expenses	14,000	13,452
Lead Safe House		
Salaries and Wages	157,754	146,840
Other Expenses	12,500	11,826
<u>Sub-Recipients Employment Training</u>		
YouthBuild Newark, Inc.		
Salaries and Wages	-0-	-0-
Other Expenses	10,000	-0-
<u>Sub-Recipients Youth Services</u>		
Newark Youth Golf		
Salaries and Wages	-0-	-0-
Other Expenses	10,563	-0-
Mulberry Street Educational Center		
Salaries and Wages	-0-	-0-
Other Expenses	-0-	1,053,000
Public Facility Project-CFWB		
Salaries and Wages	-0-	-0-
Other Expenses	-0-	122,041
Vital Statistics Retrieval System		
Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>15,124</u>
TOTAL CDBG XXXVITH YEAR TRANSFER	<u>\$3,412,689</u>	<u>\$3,412,689</u>

STATEMENT

This Legislation allows for the reprogramming of funds in the amount of \$1,190,165.00 for the Mulberry Street Educational Facility (\$1,053,000.00); Public Facility Project-CFWB (\$122,041.00), and the Vital Statistics Retrieval System (\$15,124.00) (City-wide)