



Legislation Details (With Text)

File #: 12-1201 **Version:** 1 **Name:** TR # 19 Various Projects
Type: Resolution **Status:** Filed
File created: 5/22/2012 **In control:** Administration
On agenda: 6/20/2012 **Final action:** 6/20/2012
Title: Dept/ Agency: Administration/Office of Management & Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: Transfer of CDBG Funds
Purpose: Reprogramming of Thirty-Fifth (XXXV) year funds for Nellie Grier Senior Center, Nutrition Education and Medical Structure, Office on Aging, and Public Services (City-Wide)
Funding Source: United States Department of Housing and Urban Development
Amount Transferred: \$829,220.00
Transferred From: Various Projects
Transferred To: Nellie Grier Senior Center, Nutrition Education and Medical Structure, Office on Aging, and Public Services
Additional Information:

Two-Thirds vote of full membership required.
Invitation: Office of Management & Budget Director, June 19, 2012

Sponsors:

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
6/20/2012	1	Municipal Council	Adopt	Pass

Dept/ Agency: Administration/Office of Management & Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: Transfer of CDBG Funds
Purpose: Reprogramming of Thirty-Fifth (XXXV) year funds for Nellie Grier Senior Center, Nutrition Education and Medical Structure, Office on Aging, and Public Services (City-Wide)
Funding Source: United States Department of Housing and Urban Development
Amount Transferred: \$829,220.00
Transferred From: Various Projects
Transferred To: Nellie Grier Senior Center, Nutrition Education and Medical Structure, Office on Aging, and Public Services
Additional Information:

Two-Thirds vote of full membership required.
Invitation: Office of Management & Budget Director, June 19, 2012

TR #19

BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.

2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980 providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Thirty- Fifth Year (XXXV)		
Demolition		
Salaries and Wages	1,286,846.00	1,282,326.00
Other Expenses	461,682.00	368,023.00
Bethany Cares		
Salaries and Wages	-0-	-0-
Other Expenses	40,000.00	-0-
Acquisition		
Salaries and Wages	273,463.00	245,605.00
Other Expenses	-0-	-0-
Childhood Lead Poisoning		
Salaries and Wages	196,574.80	160,666.80
Other Expenses	26,035.00	26,035.00
Mother Nellie Grier Center		
Salaries and Wages	331,601.00	324,109.00
Other Expenses	4,086.00	4,086.00
North Newark Center		
Salaries and Wages	182,627.00	72,912.00
Other Expenses	45,534.00	3,596.00
Senior Aides Program		
Salaries and Wages	153,924.00	147,305.00
Other Expenses	-0-	-0-
Inspections and Enforcement		
Salaries and Wages	417,299.00	337,779.00
Other Expenses	-0-	-0-
Property Management		
Salaries and Wages	331,233.00	304,085.00
Other Expenses	-0-	-0-
Housing Assistance		
Salaries and Wages	418,431.00	394,738.00
Other Expenses	14,582.00	-0-

OMB

Salaries and Wages	292,543.00	281,640.00
Other Expenses	3,000.00	-0-

Director's Office-EHD

Salaries and Wages	210,099.00	196,607.00
Other Expenses	1,466.00	1,466.00

Grant Accounting

Salaries and Wages	424,204.00	411,998.00
Other Expenses	46,074.00	31,375.00

Nutrition Education & Medical Infrastructure

Salaries and Wages	138,826.00	132,177.00
Other Expenses	-0-	-0-

Child Care Training & Education

Salaries and Wages	69,001.00	-0-
Other Expenses	3,200.00	3,839.00

Personnel

Salaries and Wages	115,000.00	108,627.00
Other Expenses	-0-	-0-

BA's Office

Salaries and Wages	366,189.20	341,189.20
Other Expenses	288,028.00	262,248.00

Lead Free Safe House

Salaries and Wages	164,362.00	135,208.00
Other Expenses	15,579.00	15,579.00

Health Education/Communicable Disease

Salaries and Wages	455,033.00	414,083.00
Other Expenses	-0-	-0-

Friendly Fuld House

Salaries and Wages	-0-	-0-
Other Expenses	30,000.00	-0-

Grace West Day Care Center

Salaries and Wages	-0-	-0-
Other Expenses	30,000.00	-0-

Nellie Grier Senior Center

Salaries and Wages	-0-	190,927.00
Other Expenses	-0-	1,358.00

Nutrition Education and Medical Structure

Salaries and Wages	-0-	191,975.00
Other Expenses	-0-	87,584.00
Office on Aging		
Salaries and Wages	-0-	62,928.00
Other Expenses	-0-	-0-
Public Services		
Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>294,448.00</u>
TOTAL HCDA THIRTY- FIFTH YEAR (XXXV)	<u>\$6,836,522.00</u>	<u>\$6,836,522.00</u>

STATEMENT

This Legislation allows for the reprogramming of funds in the amount of \$829,220.00 for Various Public projects.(City-Wide).