



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 12-0072, Version: 2

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Transfer of CDBG Funds

Purpose: Re-programming of Thirtieth (XXX) Year Funds for Remediation at Clinton Avenue Site for Future Playground and Renovation of Lombardi Memorial Center (City-Wide)

Funding Source: United States Department of Housing and Urban Development (HUD)

Amount Transferred: \$296,760.00

Transferred From: \$296,760.00

Transferred To: Remediation at Clinton Avenue Site for Future Playground and Renovation of Lombardi Memorial Center

Additional Information:

Two-Thirds vote of full membership required.

[Deferred 7R1-L 050212](#)

TR# 14

BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980 providing that all transfers of Community Development Block Grant funds (CDBG) be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Thirtieth Year (XXX)		
URIC		
Salaries and Wages	47,670.00	53,772.00
Other Expenses	14,876.00	7,660.00
Demolition		
Salaries and Wages	1,391,305.00	1,391,305.00
Other Expenses	701,478.00	653,077.00
Childhood Lead		
Salaries and Wages	168,007.00	168,007.00
Other Expenses	26,161.00	20,407.00

Nellie Grier

Salaries and Wages	191,487.00	191,877.00
Other Expenses	6,520.00	4,386.00

East Side Community Center

Salaries and Wages	-0-	-0-
Other Expenses	15,301.00	-0-

Office of Management and Budget

Salaries and Wages	242,918.00	242,918.00
Other Expenses	218,304.00	201,453.00

**Economic Housing Development,
Director's Office**

Salaries and Wages	366,694.00	377,811.00
Other Expenses	18,000.00	4,358.00

PROJECT

FROM

TO

Grant Accounting

Salaries and Wages	410,750.00	410,750.00
Other Expenses	47,598.00	47,321.00

Economic Development

Salaries and Wages	142,985.00	142,986.00
Other Expenses	-0-	-0-

Housing Assistance Administration

Salaries and Wages	152,420.00	152,422.00
Other Expenses	-0-	-0-

Health Bureau

Salaries and Wages	193,220.00	193,007.00
Other Expenses	5,201.00	4,481.00

Childcare Training

Salaries and Wages	79,007.00	79,007.00
Other Expenses	73,816.00	72,662.00

1st Class Championship

Salaries and Wages	-0-	-0-
Other Expenses	15,000.00	-0-

IYO

Salaries and Wages	-0-	-0-
Other Expenses	122,500.00	122,464.00

Ironbound Salvation Army

Salaries and Wages	-0-	-0-
Other Expenses	35,750.00	35,601.00

Ironbound Salvation Youth Corp

Salaries and Wages	-0-	-0-
Other Expenses	40,000.00	39,789.00

Lead Free Safe House

Salaries and Wages	90,000.00	90,000.00
Other Expenses	30,114.00	25,969.00

Rehabilitation of Recreation Centers

Salaries and Wages	-0-	-0-
Other Expenses	877,307.00	669,255.00

Pediatric Van

Salaries and Wages	263,526.00	263,526.00
Other Expenses	27,882.00	27,766.00

**Remediation at Clinton Avenue
Site for Future Playground**

Salaries and Wages	-0-	-0-
Other Expenses	-0-	51,185.00

PROJECT

FROM

TO

**Renovation of Lombardi Memorial
Center**

Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>245,575.00</u>

**TOTAL HCDA THIRTIETH
YEAR (XXX)**

\$5,990,797.00

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STATEMENT

This resolution authorizes the re-programming of funds in the amount of \$296,760.00 for Remediation at Clinton Avenue Site for a Future Playground (\$51,185.00) and Renovation of Lombardi Memorial Center (\$245,575.00) (City-Wide).