



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 12-0073, Version: 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Transfer of CDBG Funds

Purpose: Reprogramming of Funds for Renovation of Lombardi Memorial Center and Renovation of Ironbound Ice Hockey Rink

Funding Source: United States Department of Housing and Urban Development

Amount Transferred: \$124,914.00

Transferred From: Various Projects

Transferred To: Renovation of Lombardi Memorial Center and Ironbound Ice Hockey Rink

Additional Information:

Invitation: [Director of Office of Management & Budget, February 15, 2012](#)

Two-Thirds vote of full membership required.

TR# 15

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980 providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Thirty-First Year (XXXI)		
ASPIRA		
Salaries and Wages	-0-	-0-
Other Expenses	29,000.00	28,831.00
URIC		
Salaries and Wages	52,536.00	45,983.00
Other Expenses	7,553.00	7,553.00
Acquisition		
Salaries and Wages	247,673.00	247,663.00
Other Expenses	-0-	-0-

IYO

Salaries and Wages	-0-	-0-
Other Expenses	90,000.00	89,770.00

Inspections

Salaries and Wages	496,422.00	496,422.00
Other Expenses	8,936.00	8,478.00

Property Management

Salaries and Wages	332,591.00	323,245.00
Other Expenses	-0-	-0-

Economic Development

Salaries and Wages	331,592.00	267,861.00
Other Expenses	6,879.00	6,879.00

PROJECT**FROM****TO****Office of Management and Budget**

Salaries and Wages	278,950.00	278,950.00
Other Expenses	129,624.00	112,241.00

**Economic Housing Development,
Director's Office**

Salaries and Wages	326,213.00	326,213.00
Other Expenses	9,448.00	8,671.00

Health Bureau

Salaries and Wages	198,870.00	198,870.00
Other Expenses	12,081.00	6,754.00

Childcare Training

Salaries and Wages	86,252.00	86,252.00
Other Expenses	69,026.00	68,636.00

Business Administrator's Office

Salaries and Wages	286,723.00	286,723.00
Other Expenses	3,888.00	3,537.00

Lead Free Safe House

Salaries and Wages	81,473.00	70,736.00
Other Expenses	18,691.00	18,691.00

Pediatric Van

Salaries and Wages	308,651.00	308,651.00
Other Expenses	14,551.00	8,889.00

North Ward Senior Transportation

Salaries and Wages	-0-	-0-
Other Expenses	73,000.00	72,786.00

UCC

Salaries and Wages	-0-	-0-
Other Expenses	24,070.00	21,894.00

University Court Apartments

Salaries and Wages	-0-	-0-
Other Expenses	12,700.00	11,300.00

**Renovation of Lombardi
Memorial Center**

Salaries and Wages	-0-	-0-
Other Expenses	-0-	54,425.00

PROJECT

FROM

TO

**Renovation of Ironbound
Ice Hockey Rink**

Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>70,489.00</u>

**TOTAL HCDA THIRTY FIRST
YEAR (XXXI)**

\$3,537,393.00

\$3,537,393.00

STATEMENT

This Legislation allows for the reprogramming of funds in the amount of \$124,914.00 for the Renovation of the Lombardi Memorial Center (\$54,425.00) and Renovation of the Ironbound Ice Hockey Rink (\$70,489.00) (East and North Wards).