



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 12-0068, Version: 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Transfer of CDBG Funds

Purpose: Reprogramming of the Twenty-Seventh (XXVII) funds for the demolition of structure at 41-63 McClellan Street and remediation at Clinton Avenue Site (City-Wide)

Funding Source: United States Department of Housing and Urban Development (HUD)

Amount Transferred: \$301,270.00

Transferred From: Various Projects

Transferred To: The demolition of structure at 41-63 McClellan Street and remediation at Clinton Avenue Site

Additional Information:

Two-Thirds vote of full membership required.

Invitation: [Office of Management & Budget Director, March 20, 2012](#)

TR# 11

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Twenty-Seventh Year (XXVII)		
Acquisition		
Salaries and Wages	219,691.00	219,688.00
Other Expenses	-0-	-0-
Childhood Lead Poisoning		
Salaries and Wages	83,745.00	83,743.00
Other Expenses	38,376.00	38,374.00
Mother Nellie Grier		

Salaries and Wages	179,577.00	179,573.00
Other Expenses	5,653.00	5,650.00

North Ward Senior Center

Salaries and Wages	140,790.00	140,784.00
Other Expenses	33,507.00	33,214.00

Inspections

Salaries and Wages	449,289.00	448,985.40
Other Expenses	12,924.00	13,221.60

Property Management

Salaries and Wages	249,349.00	249,346.00
Other Expenses	-0-	-0-

Housing Assistance

Salaries and Wages	278,710.48	278,710.48
Other Expenses	8,450.52	8,410.52

PROJECT

FROM

TO

Economic Development

Salaries and Wages	175,650.00	180,362.00
Other Expenses	35,260.00	35,041.00

Office of Management and Budget

Salaries and Wages	240,263.00	240,262.69
Other Expenses	159,359.00	159,358.31

**Economic Development,
Director's Office**

Salaries and Wages	286,620.00	286,618.00
Other Expenses	24,654.00	21,288.00

Grant Accounting

Salaries and Wages	368,268.00	368,265.00
Other Expenses	51,003.00	50,878.00

Law

Salaries and Wages	108,416.00	108,414.00
Other Expenses	-0-	-0-

Economic Development

Salaries and Wages	128,939.00	128,938.00
Other Expenses	-0-	-0-

Housing Assistance

Salaries and Wages	104,758.00	104,758.00
Other Expenses	20,530.00	-0-

**Child and Family Well-Being/
Director's Office**

Salaries and Wages	246,597.00	246,596.00
Other Expenses	4,859.00	4,859.00

Child Care Training

Salaries and Wages	69,338.00	69,273.00
Other Expenses	72,783.00	71,784.00

Rutgers Urban Gardening

Salaries and Wages	-0-	-0-
Other Expenses	15,000.00	-0-

Personnel

Salaries and Wages	53,284.00	53,283.00
Other Expenses	-0-	-0-

ALJIRA

Salaries and Wages	-0-	-0-
Other Expenses	10,000.00	9,236.00

City Without Walls

Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	18,520.00

Health Bureau

Salaries and Wages	121,280.00	115,842.00
Other Expenses	5,437.00	4,895.00

Family Services Bureau

Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	-0-

PROJECT

FROM

TO

Business Administrator's Office

Salaries and Wages	358,096.00	358,090.38
Other Expenses	2,599.00	2,598.62

Ironbound Children's Center

Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	-0-

Wheeler Educational and Cultural Center

Salaries and Wages	-0-	-0-
Other Expenses	30,255.00	-0-

Military Park Rehabilitation

Salaries and Wages	-0-	-0-
Other Expenses	121,000.00	-0-

Lead Free Safe House

Salaries and Wages	114,200.00	120,560.00
Other Expenses	20,780.00	14,422.00

Pediatric Van

Salaries and Wages	91,677.00	91,674.00
Other Expenses	26,789.00	23,195.00

St. Columba

Salaries and Wages	-0-	-0-
Other Expenses	50,000.00	-0-

Demolition Structure at 41-63 McClellan St.

Salaries and Wages	-0-	-0-
Other Expenses	-0-	202,142.00

Remediation at Clinton Avenue Site for Future Playground

Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>99,128.00</u>

TOTAL HCDA TWENTY-SEVENTH YEAR (XXVII)

<u>\$4,889,981.00</u>	<u>\$4,889,981.00</u>
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STATEMENT

This Resolution allows for the reprogramming of funds in the amount of \$301,270.00 for the demolition of structure at 41-63 McClellan Street and remediation at Clinton Avenue Site for future playground (City-Wide).