



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 24-0456, Version: 1

Dept/ Agency: Administration/Office of Management and Budget

Action: (X) Ratifying (X) Authorizing () Amending

Type of Service: Temporary Emergency Appropriation

Purpose: To provide Ryan White HIV Health and Support Services for Ending the HIV Epidemic in the City of Newark and the Newark Eligible Metropolitan Area (NEMA).

Funding Source: U.S. Department of Health and Human Services/Health Resources and Services Administration (HRSA)

Appropriation Amount: \$913,428.00

Budget Year: 2024

Contract Period: March 1, 2024 through February 28, 2025

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Funds to be accepted by Apply and Accept Resolution submitted under separate cover as Legistar File ID #24-0450.

Operating Agency: Department Health and Community Wellness

Two-Thirds vote of full membership required.

TE # 24

WHEREAS, an emergency has arisen in the Special Item of Appropriation in the amount of Nine Hundred Thirteen Thousand, Four Hundred Twenty-Eight Dollars and Zero Cents (\$913,428.00), for the Ryan White HIV/AIDS Program Ending the HIV Epidemic (ETE) and no adequate provision has been made in the 2024 Temporary Budget for the aforesaid purpose and N.J.S.A. 40A:4-20 provides for the creation of an emergency appropriation for the purpose above-mentioned; and

WHEREAS, by the Notice of Award dated January 30, 2024, the U.S. Department of Health and Human Services/Health Resources and Services Administration (HRSA) awarded the City of Newark funds in the amount of Nine Hundred Thirteen Thousand, Four Hundred Twenty-Eight Dollars and Zero Cents (\$913,428.00) for the provision of Ending the HIV Epidemic. The aforementioned program will provide funds for the provision of health care and supportive services to the residents of the City of Newark; and

WHEREAS, N.J.S.A. 40A: 4-20 provides that the Governing Body, by a two-thirds vote, may make temporary emergency appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year; and

WHEREAS, emergency appropriation adopted in 2024, pursuant to N.J.S.A. 40A: 4-20

including this Resolution total.....\$ 196,080,075.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The Governing Body by a two-thirds vote of its full membership hereby amends its temporary budget by making the following temporary emergency appropriation:
2. A temporary emergency appropriation be and the same is hereby made for the following classification.

| <u>Program</u> | <u>Amount</u> |
|---------------------------------|---------------|
| Ryan White HIV/AIDS ETE Program | \$913,428.00 |

3. The temporary emergency appropriation shall be provided for in the 2024 budget.
4. A copy of this Resolution shall be filed with the Director of Local Government Services by the City Clerk.

STATEMENT

This Resolution establishes the temporary emergency appropriation for the Ryan White HIV/AIDS Part ETE Program FY 2024, in the amount of Nine Hundred Thirteen Thousand, Four Hundred Twenty-Eight Dollars and Zero Cents (\$913,428.00). The U.S. Department of Health and Human Services/Health Resources and Services Administration awarded the funds. The project period is March 1, 2024 through February 28, 2025.