



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 12-0060, Version: 2

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Transfer of CDBG Funds

Purpose: Reprogramming of Funds from various CDBG Twenty-Fifth (XXV) Year, for the Design of a new Animal Shelter (City-Wide)

Funding Source: United States Department of Housing and Urban Development

Amount Transferred: \$464,389.00

Transferred From: Various Projects

Transferred To: Design of New Animal Shelter

Additional Information:

Two-Thirds vote of full membership required.

[Deferred 7R1-k 050212](#)

TR# 9

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.

2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Twenty-Fifth Year (XXV)		
ASPIRA		
Salaries and Wages	-0-	-0-
Other Expenses	17,225.00	-0-
Ironbound Salvation Army		
Salaries and Wages	-0-	-0-
Other Expenses	50,000.00	45,000.00
Acquisition		
Salaries and Wages	226,921.00	218,991.00
Other Expenses	-0-	-0-

Demolition

Salaries and Wages	1,123,108.00	1,123,108.00
Other Expenses	1,247,892.00	1,247,827.00

Childhood Lead Poisoning

Salaries and Wages	68,005.00	68,005.00
Other Expenses	19,950.00	18,697.00

Mother Nellie Grier

Salaries and Wages	189,769.00	184,900.00
Other Expenses	1,860.00	1,568.00

North Newark Senior Center

Salaries and Wages	117,998.00	117,951.00
Other Expenses	36,815.00	35,939.00

Senior Citizen Aide

Salaries and Wages	234,018.00	185,186.00
Other Expenses	-0-	-0-

Code Enforcement

Salaries and Wages	456,784.00	456,784.00
Other Expenses	24,538.00	17,964.00

Property Management

Salaries and Wages	291,068.00	227,348.00
Other Expenses	117,667.00	117,432.00

Housing Assistance

Salaries and Wages	608,848.00	568,887.00
Other Expenses	71,252.00	18,212.00

Economic Development

Salaries and Wages	217,600.00	217,600.00
Other Expenses	22,949.00	21,966.00

Office of Management and Budget

Salaries and Wages	203,428.00	199,604.00
Other Expenses	159,602.00	159,593.00

Development, Director's Office

Salaries and Wages	325,014.00	325,014.00
Other Expenses	13,484.00	13,120.00

Law

Salaries and Wages	113,250.00	73,015.00
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Other Expenses	-0-	-0-
UCC		
Salaries and Wages	-0-	-0-
Other Expenses	30,000.00	-0-
Health and Human Services		
Salaries and Wages	195,933.00	195,933.00
Other Expenses	5,714.00	4,504.00
Child Care Services		
Salaries and Wages	66,371.00	61,187.00
Other Expenses	67,004.00	66,710.00
Personnel		
Salaries and Wages	57,512.00	56,635.00
Other Expenses	-0-	-0-
Precious Littles Day Care		
Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	24,924.00
Project Read		
Salaries and Wages	-0-	-0-
Other Expenses	8,000.00	-0-
Genesis Project		
Salaries and Wages	-0-	-0-
Other Expenses	26,190.00	-0-
<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Offender Aid and Restoration		
Salaries and Wages	-0-	-0-
Other Expenses	31,428.00	31,049.00
Hispanic Community		
Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	-0-
Health Bureau		
Salaries and Wages	166,659.00	165,717.00
Other Expenses	12,500.00	11,777.00
1st Class Championship		
Salaries and Wages	-0-	-0-
Other Expenses	52,380.00	52,377.00

Business Administrator's Office

Salaries and Wages	267,743.00	263,474.00
Other Expenses	4,807.00	3,832.00

Mustard Seed Day Care

Salaries and Wages	-0-	-0-
Other Expenses	25,087.00	24,707.00

Stephen Crane Village Tenant

Salaries and Wages	-0-	-0-
Other Expenses	49,000.00	46,103.00

Lead Free Safe House

Salaries and Wages	108,598.00	59,052.00
Other Expenses	-0-	13,951.00

Design of Animal Shelter

Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>464,389.00</u>

**TOTAL HCDA TWENTY-FIFTH YEAR
(XXV)**

\$7,210,032.00

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STATEMENT

This Legislation allows for the reprogramming of funds in the amount of \$464,389.00 for the Design of New Animal Shelter (City-Wide).