



Legislation Text

File #: 23-1745, Version: 1

Dept/ Agency: Administration/Office of Management and Budget

Action: (X) Ratifying (X) Authorizing () Amending

Type of Service: Community Development Block Grant Program's (CDBG) Budget Appropriation

Purpose: CDBG Forty-Ninth (49th) Year (CDBG XLIX), funds to sub-grantees

Entity Name: City of Newark

Entity Address: 920 Broad Street, Newark, New Jersey 07102

Total Grant Amount: \$6,851,649.00

Grant Period: September 1, 2023 through August 31, 2024

Funding Source: United States Department of Housing and Urban Development

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Apply and Accept for the CDGB Grant was adopted by Resolution 7R1-j on December 6, 2023.

Two-Thirds vote of full membership required.

WHEREAS, the United States Department of Housing and Urban Development (HUD) has approved a total allocation of \$16,472,151.00 to the City of Newark by an approval notice dated September 25, 2023, the Municipal Council authorized the Mayor and/or Business Administrator to file a new Consolidated Plan with HUD, which contained a request for Community Development Block Grant (CDBG) funds in the amount \$6,851,649.00, HOME Investment Partnerships (HOME) funds in the amount \$3,183,450.00, Housing Opportunities for Persons with AIDS (HOPWA) in the amount of \$5,828,440.00 (on behalf of Newark and the "Eligible Metropolitan Area"), and Emergency Solutions Grant (ESG) funds in the amount of \$608,612.00, in compliance with Federal statutes and regulations governing the four (4) aid grant programs; and

WHEREAS, the Municipal Council authorized the Mayor and/or the Business Administrator to enter into four (4) separate agreements with HUD to receive and expend FY 2023 CDBG funds in the amount of \$6,851,649.00, HOME funds in the amount \$3,183,450.00, HOPWA in the amount of \$5,828,440.00 (on behalf of Newark and the "Eligible Metropolitan Area"), and ESG funds in the amount of \$608,612.00; and

WHEREAS, the City of Newark desires to establish the CDBG and appropriate the funds to the various sub-grantees.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

The following amounts shall be appropriated for the Community Development Block Grant's Forty-Ninth Year Program:

| <u>PROJECT</u> | <u>AMOUNT</u> |
|--|----------------------|
| <u>ADMINISTRATION</u> | |
| Business Administrator's Office | |
| Salaries and Wages | \$-0- |
| Other Expenses | 12,707 |
| Office of Information Technology | |
| Salaries and Wages | 311,930 |
| Other Expenses | -0- |
| Economic and Housing Development - Director's Office | |
| Salaries and Wages | 318,291 |
| Other Expenses | -0- |
| Economic and Housing Development - Housing and Real Estate | |
| Salaries and Wages | 125,279 |
| Other Expenses | -0- |
| Office of Homeless Services | |
| Salaries and Wages | 209,156 |
| Other Expenses | -0- |
| Finance - Grant Accounting | |
| Salaries and Wages | 364,900 |
| Other Expenses | 28,066 |
| <u>COMMERCIAL/INDUSTRIAL DEVELOPMENT</u> | |
| Demolition | |
| Salaries and Wages | -0- |
| Other Expenses | 900,000 |
| Clearance/Rehabilitation | |
| Salaries and Wages | -0- |
| Other Expenses | 100,000 |
| <u>RENTAL HOUSING DEVELOPMENT/REHABILITATION</u> | |
| Acquisition of Private Property | |
| Salaries and Wages | 68,671 |
| Other Expenses | -0- |
| Private Property Rehabilitation | |
| Salaries and Wages | 351,393 |
| Other Expenses | -0- |
| Housing and Real Estate | |
| Salaries and Wages | 424,936 |
| Other Expenses | -0- |

PUBLIC IMPROVEMENTS

| | |
|---------------------|---------|
| Public Improvements | |
| Salaries and Wages | -0- |
| Other Expenses | 550,000 |

**PUBLIC FACILITY DEVELOPMENT
/REHABILITATION**

| | |
|---------------------------------|-----------|
| Public Facility and Improvement | |
| Salaries and Wages | 285,000 |
| Other Expenses | 1,266,083 |

| | |
|---|---------|
| Homeowner Rehabilitation and Façade Improvement | |
| Salaries and Wages | -0- |
| Other Expenses | 500,000 |

PUBLIC SERVICES
Department of Health and Community Wellness

| | |
|-------------------------------------|---------|
| Childhood Lead Poisoning Prevention | |
| Salaries and Wages | 215,828 |
| Other Expenses | -0- |

| | |
|---|---------|
| Health Education and Control of Communicable Diseases | |
| Salaries and Wages | 278,642 |
| Other Expenses | -0- |

| | |
|----------------------|---------|
| Lead Free Safe House | |
| Salaries and Wages | 124,067 |
| Other Expenses | -0- |

Office of the Mayor and Agencies

| | |
|---------------------------------|---------|
| Homeless Shelter Administration | |
| Salaries and Wages | -0- |
| Other Expenses | 310,463 |

Department of Economic and Housing Development

| | |
|--------------------|----------------|
| Public Services | |
| Salaries and Wages | -0- |
| Other Expenses | <u>106,237</u> |

TOTAL CDBG XLIXTH YEAR ENTITLEMENT **\$6,851,649.00**

STATEMENT

The City of Newark has been awarded \$6,851,649.00 for the Community Development Block Grant Forty-Ninth (49th) Year. Funding has been provided by the United States

Department of Housing and Urban Development.