



# City of Newark

City Hall  
920 Broad Street  
Newark, New Jersey 07102

## Legislation Text

File #: 12-1804, Version: 1

**Dept/ Agency:** Administration/Office of Management & Budget

**Action:** ( ) Ratifying (X) Authorizing ( ) Amending

**Type of Service:** Transfer of CDBG Funds

**Purpose:** Reprogramming of the Fourteenth Year (XIV) funds for the Remediation at Clinton Avenue Site for Future Playground (South Ward )

**Funding Source:** United States Department of Housing and Urban Development

**Amount Transferred:** \$223,200.00

**Transferred From:** Various Projects

**Transferred To:** Reprogram funds within various CDBG Fourteenth (XIV) Year Projects

**Grant Period:** N/A

**Additional Information:**

Two-Thirds vote of full membership required.

### TR# 23

**NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:**

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
<b>Housing and Community Development Act Fourteenth Year (XIV)</b>		
<b>Demolition</b>		
Salaries and Wages	732,272.00	731,566.00
Other Expenses	6,194,048.00	6,191,935.00
<b>Tri-City Women's</b>		
Salaries and Wages	-0-	-0-
Other Expenses	44,500.00	37,131.00
<b>Day Care Centers</b>		
Salaries and Wages	-0-	-0-
Other Expenses	257,780.00	255,228.00

**Vince Lombardi**

Salaries and Wages	-0-	-0-
Other Expenses	80,000.00	79,745.00

**Elizabeth Avenue Community Center**

Salaries and Wages	-0-	-0-
Other Expenses	65,000.00	64,986.00

**Central Ward Coalition**

Salaries and Wages	-0-	-0-
Other Expenses	83,140.00	78,558.00

**Offender Aid and Restoration**

Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	23,377.00

**Community Clearance**

Salaries and Wages	378,529.00	378,420.00
Other Expenses	323,819.00	323,819.00

**Building Inspection**

Salaries and Wages	385,362.00	384,507.00
Other Expenses	-0-	-0-

**Housing Assistance**

Salaries and Wages	571,547.00	571,547.00
Other Expenses	150,907.00	150,829.00

**West Side Boys and Girls Club**

Salaries and Wages	-0-	-0-
Other Expenses	75,000.00	71,549.00

**Neighborhood Housing Services**

Salaries and Wages	-0-	-0-
Other Expenses	150,000.00	126,743.00

**Roseville Coalition**

Salaries and Wages	-0-	-0-
Other Expenses	75,000.00	52,433.00

**Neighborhood Stabilization**

Salaries and Wages	-0-	-0-
Other Expenses	175,000.00	138,161.00

**Newark Economic Development Committee**

Salaries and Wages	-0-	-0-
Other Expenses	700,000.00	699,973.00

**Economic Development Assistance**

Salaries and Wages	158,168.00	158,168.00
Other Expenses	10,483.00	9,744.00

**Newark Commercial Corridor**

Salaries and Wages	-0-	-0-
Other Expenses	300,000.00	299,904.00

**Downtown Façade Program**

Salaries and Wages	-0-	-0-
Other Expenses	500,000.00	489,906.00

**Budget**

Salaries and Wages	140,718.00	140,146.00
Other Expenses	179,673.00	179,661.00

**Law**

Salaries and Wages	61,112.00	60,295.00
Other Expenses	-0-	-0-

**City Planning**

Salaries and Wages	166,003.00	166,003.00
Other Expenses	51,578.00	49,650.00

**Engineering**

Salaries and Wages	28,204.00	26,852.00
Other Expenses	-0-	-0-

**Medical Benefits - Programmatic**

Salaries and Wages	141,145.00	140,355.00
Other Expenses	-0-	-0-

**Medical Benefits - Administrative**

Salaries and Wages	124,738.00	124,576.00
Other Expenses	-0-	-0-

**Neighborhood Grant Program**

Salaries and Wages	-0-	-0-
Other Expenses	50,000.00	-0-

**Newark Boys Chorus**

Salaries and Wages	-0-	-0-
Other Expenses	50,000.00	-0-

**Home Program**

Salaries and Wages	148,500.00	148,440.00
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Other Expenses	-0-	-0-
<b>Development - Director's Office</b>		
Salaries and Wages	566,411.00	566,228.00
Other Expenses	15,438.00	15,440.00
<b>Remediation at Clinton Avenue Site for Future Playground</b>		
Salaries and Wages	-0-	-0-
Other Expenses	\$ <u>-0-</u>	\$ <u>223,200.00</u>
<b>TOTAL HCDA FOURTEENTH YEAR (XIV)</b>	<b><u>\$13,159,075.00</u></b>	<b><u>\$13,159,075.00</u></b>

**STATEMENT**

This legislation allows for the reprogramming of funds in the amount of \$223,200.00 for the Remediation at Clinton Avenue Site for Future Playground (South Ward).