



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 15-2087, Version: 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Budget Insertion

Purpose: Immunization Program: Provide childhood immunization and case management services to children in the City of Newark (City-wide).

Funding Source: New Jersey Department of Health - Vaccine Preventable Disease Program

Appropriation Amount: \$250,000.00

Budget Year: 2015

Contract Period: January 1, 2015 through December 31, 2015

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

This is an additional \$250,000.00 grant funds from the New Jersey Department of Health-Vaccine Preventable Disease Program.

Funds accepted by Temporary Resolution 7R1-d 110515

Funds applied and accepted by Resolution # 7R2-c 110515

Operating Agency: Department of Health and Community Wellness

Two-Thirds vote of full membership required

BI-#8

WHEREAS, N.J.S.A 40A: 4-87 provides that the Director of Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of the adoption of the budget, and may approve the insertion of an appropriation item of equal amount for the purpose of carrying out the purposes of the law making such item of revenue available for expenditure; and

WHEREAS, the New Jersey Department of Health-Vaccine Preventable Disease Program has made available an additional \$250,000.00 bringing total program resources to \$546,217.00 for the Immunization Program; and

WHEREAS, by authorizing Resolution 7R2-c dated November 5, 2015 and 7R1-d dated November 5, 2015, the City of Newark accepted the Immunization Program grant in the amount of 296,217.00 to provide childhood immunization and case management services to children in the City of Newark (Citywide).

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. In accordance with the provisions of N.J.S.A 40A: 4-87, the City of Newark, New Jersey hereby requests the Director of Local Government Services to approve a budget insertion in the amount of \$250,000.00 and an appropriation of an equal amount for the Immunization Program in the budget year 2015 as set forth in Schedule A, attached hereto and made a part hereof.
2. The aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A: 4-87 and is necessary for the orderly operation of the municipality.
3. A copy of this resolution shall be filed with the Director of the Division of Local Government Services by the City Clerk of the City of Newark.

STATEMENT

This resolution establishes an appropriation and revenue in the 2015 Municipal Budget for the Immunization Program in the amount of \$250,000.00 bringing total program resources to \$546,217.00 for the Immunization Program. The New Jersey State Department of Health-Vaccine Preventable Disease Program are providing these funds. The project period is January 1, 2015 through December 31, 2015.
(City-wide).

SCHEDULE A

ANTICIPATED ITEM OF REVENUE	SPECIAL ITEM OF APPROPRIATION
New Jersey Department of Health- Vaccine Preventable Disease Program	Unclassified Purposes Special Item of Appropriation
Immunization Program (Citywide)	Immunization Program (Citywide)
\$250,000.00	\$250,000.00

1. The Project Coordinator is Brian Harris, Deputy Municipal Emergency Management Coordinator, Department of Health and Community Wellness.
2. The Fiscal Officer will be Danielle Smith, Director of Finance.
3. The operating agency is the Department of Health and Community Wellness.
4. The type of funding is reimbursement payments upon submission of expenditure reports
5. The program period is from January 1, 2015 through December 31, 2015.
6. A copy of this resolution shall be immediately filed with the Director of Local Government Services by the City Clerk of the City of Newark.