



# City of Newark

City Hall  
920 Broad Street  
Newark, New Jersey 07102

## Legislation Text

File #: 12-0059, Version: 1

**Dept/ Agency:** Administration/Office of Management & Budget

**Action:** ( ) Ratifying (X) Authorizing ( ) Amending

**Type of Service:** Transfer of CDBG Funds

**Purpose:** Reprogramming of Funds for the Expansion of the Twenty- Fourth (XXIV) Year of Federally Qualified Health Centers and design of New Animal Shelter (City- Wide)

**Funding Source:** United States Department of Housing and Urban Development

**Amount Transferred:** \$244,633.00

**Transferred From:** Various Projects

**Transferred To:** Design of New Animal Shelter and Federally Qualified Health Care

**Additional Information:**

Two-Thirds vote of full membership required.

[Deferred 7R1-f 030712](#)

### TR# 8

**NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:**

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
<b>Housing and Community Development Act Twenty-Fourth Year (XXIV)</b>		
<b>ASPIRA</b>		
Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	19,714.00
<b>Vince Lombardi</b>		
Salaries and Wages	-0-	-0-
Other Expenses	72,000.00	71,981.00

### Acquisition

Salaries and Wages	213,809.00	213,807.00
Other Expenses	-0-	-0-

**Demolition**

Salaries and Wages	1,081,809.00	1,081,809.00
Other Expenses	1,533,191.00	1,532,749.00

**Mother Nellie Grier**

Salaries and Wages	173,396.00	173,396.00
Other Expenses	9,051.00	9,023.00

**North Newark Senior Center**

Salaries and Wages	112,662.00	112,662.00
Other Expenses	30,791.00	30,741.00

**Building Inspections**

Salaries and Wages	418,221.00	418,221.00
Other Expenses	9,989.00	8,962.00

**PROJECT**

**FROM**

**TO**

**Property Management**

Salaries and Wages	293,028.00	291,823.00
Other Expenses	112,333.00	111,667.00

**Housing Assistance**

Salaries and Wages	705,755.00	705,755.00
Other Expenses	105,634.00	105,589.00

**Economic Development**

Salaries and Wages	206,620.00	206,620.00
Other Expenses	38,145.00	37,488.00

**Office of Management and Budget**

Salaries and Wages	162,817.00	162,797.00
Other Expenses	131,828.00	129,753.00

**Development, Director's Office**

Salaries and Wages	353,485.00	353,475.00
Other Expenses	28,760.00	28,144.00

**Grant Accounting**

Salaries and Wages	353,872.00	353,872.00
Other Expenses	33,304.00	33,304.00

**Child Care Training**

Salaries and Wages	54,401.00	54,403.00
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Other Expenses	66,127.00	65,662.00
<b>Personnel</b>		
Salaries and Wages	56,598.00	56,497.00
Other Expenses	-0-	-0-
<b>Greater Newark Conservancy</b>		
Salaries and Wages	-0-	-0-
Other Expenses	23,571.00	23,473.00
<b>Project Read</b>		
Salaries and Wages	-0-	-0-
Other Expenses	8,000.00	-0-
<b>Independence</b>		
Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	20,146.00
<b>South Ward Cultural Center</b>		
Salaries and Wages	-0-	-0-
Other Expenses	87,300.00	87,250.00
<b>St. Columba</b>		
Salaries and Wages	-0-	-0-
Other Expenses	34,920.00	34,901.00
<b>FOCUS</b>		
Salaries and Wages	-0-	-0-
Other Expenses	24,444.00	24,355.00
<b>Genesis</b>		
Salaries and Wages	-0-	-0-
Other Expenses	26,190.00	26,187.00
<b><u>PROJECT</u></b>	<b><u>FROM</u></b>	<b><u>TO</u></b>
<b>City Culture</b>		
Salaries and Wages	-0-	-0-
Other Expenses	5,850.00	-0-
<b>Hispanic Development Corp</b>		
Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	22,223.00
<b>Health Bureau</b>		
Salaries and Wages	184,787.00	184,787.00
Other Expenses	8,484.00	8,472.00

**Carter G. Woodson**

Salaries and Wages	-0-	-0-
Other Expenses	22,225.00	-0-

**Newark Public Library**

Salaries and Wages	-0-	-0-
Other Expenses	13,100.00	-0-

**Urban League**

Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	-0-

**Stephen Crane Village**

Salaries and Wages	-0-	-0-
Other Expenses	49,000.00	34,721.00

**IYO**

Salaries and Wages	-0-	-0-
Other Expenses	60,000.00	59,061.00

**Industrial Park**

Salaries and Wages	-0-	-0-
Other Expenses	142,951.00	-0-

**Design of New Animal Shelter**

Salaries and Wages	-0-	-0-
Other Expenses	-0-	68,068.00

**Federally Qualified Health Center**

Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>176,565.00</u>

**TOTAL HCDA TWENTY-FOURTH YEAR**

<b>(XXIV)</b>	<b><u>\$7,140,123.00</u></b>	<b><u>\$7,140,123.00</u></b>
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**STATEMENT**

This Legislation allows for the reprogramming of funds in the amount of \$244,633.00 for the Expansion of the Federally Qualified Health Center and the Design of New Animal Center. (City-Wide).