



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 12-0058, Version: 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Transfer of CDBG Funds

Purpose: Reprogramming of the Twenty-Third (XXIII) Year funds for the expansion of Federally Qualified Health Centers (City-Wide)

Funding Source: United States Department of Housing and Urban Development (HUD)

Amount Transferred: \$159,095.00

Transferred From: Various Projects

Transferred To: Federally Qualified Health Care

Additional Information:

Two-Thirds vote of full membership required.

Invitation: Office of Management & Budget Director, March 20, 2012

TR# 7

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Twenty-Third Year (XXIII)		
ASPIRA		
Salaries and Wages	-0-	-0-
Other Expenses	24,250.00	23,530.00
Ironbound Salvation Army		
Salaries and Wages	-0-	-0-
Other Expenses	38,860.00	38,106.00
West Ward Cultural Center		
Salaries and Wages	-0-	-0-
Other Expenses	14,550.00	14,498.00

Demolition

Salaries and Wages	1,105,890.00	1,105,890.00
Other Expenses	1,509,110.00	1,508,899.00

North Newark Senior Care

Salaries and Wages	119,148.00	111,272.00
Other Expenses	30,101.00	37,938.00

PROJECT

FROM

TO

Building Inspections

Salaries and Wages	487,881.00	486,929.00
Other Expenses	13,576.00	13,527.00

Relocation

Salaries and Wages	192,757.00	192,499.00
Other Expenses	106,668.00	106,667.00

Housing Assistance

Salaries and Wages	671,268.00	671,268.00
Other Expenses	52,389.00	51,943.00

Economic Development

Salaries and Wages	200,929.00	200,929.00
Other Expenses	34,577.00	31,279.00

Development, Director's Office

Salaries and Wages	358,499.00	358,296.00
Other Expenses	24,302.00	22,823.00

Law

Salaries and Wages	114,051.00	113,939.00
Other Expenses	-0-	-0-

Economic Development

Salaries and Wages	125,848.00	125,530.00
Other Expenses	-0-	-0-

Health and Human Services

Salaries and Wages	142,848.00	138,249.00
Other Expenses	7,036.00	10,827.00

Personnel

Salaries and Wages	38,930.00	38,325.00
Other Expenses	-0-	-0-

Independence

Salaries and Wages	-0-	-0-
Other Expenses	24,250.00	23,442.00

South Ward Cultural Center

Salaries and Wages	-0-	-0-
Other Expenses	97,000.00	95,160.00

FOCUS

Salaries and Wages	-0-	-0-
Other Expenses	27,160.00	27,156.00

PROJECT

FROM

TO

Genesis Project

Salaries and Wages	-0-	-0-
Other Expenses	29,100.00	28,819.00

Offender Aid Restoration

Salaries and Wages	-0-	-0-
Other Expenses	34,920.00	34,899.00

City Culture

Salaries and Wages	-0-	-0-
Other Expenses	45,000.00	39,747.00

Hispanic Development

Salaries and Wages	-0-	-0-
Other Expenses	24,250.00	23,062.00

Health Bureau

Salaries and Wages	164,673.00	164,673.00
Other Expenses	8,356.00	7,383.00

Carter Woodson

Salaries and Wages	-0-	-0-
Other Expenses	24,250.00	14,856.00

Friendly Fuld House

Salaries and Wages	-0-	-0-
Other Expenses	10,000.00	9,965.00

Business Administrator's Office

Salaries and Wages	299,823.00	299,823.00
Other Expenses	16,509.00	16,161.00

King Memorial Day Care

Salaries and Wages	-0-	-0-
Other Expenses	22,209.00	22,189.00

New Life Day Care

Salaries and Wages	-0-	-0-
Other Expenses	27,375.00	27,335.00

Newark Community School

Salaries and Wages	-0-	-0-
Other Expenses	72,750.00	68,745.00

Metropolitan Ecumenical

Salaries and Wages	-0-	-0-
Other Expenses	19,400.00	17,232.00

PROJECT

FROM

TO

Urban League

Salaries and Wages	-0-	-0-
Other Expenses	25,240.00	18,850.00

St. Joseph Day Care

Salaries and Wages	-0-	-0-
Other Expenses	22,036.00	22,000.00

The Centre

Salaries and Wages	-0-	-0-
Other Expenses	86,330.00	86,308.00

Urban League Day Care

Salaries and Wages	-0-	-0-
Other Expenses	21,162.00	21,156.00

CHEN Day Care

Salaries and Wages	-0-	-0-
Other Expenses	31,402.00	29,855.00

South Ward Industrial Park

Salaries and Wages	-0-	-0-
Other Expenses	114,411.00	-0-

Federally Qualified Health Care

Salaries and Wages	-0-	-0-
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Other Expenses	<u>-0-</u>	<u>159,095.00</u>
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TOTAL HCDA TWENTY-THIRD YEAR (XXIII)	<u>\$6,661,074.00</u>	<u>\$6,661,074.00</u>
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STATEMENT

This Resolution allows for the reprogramming of funds in the amount of \$159,095.00 for the expansion of Federally Qualified Health Center (City-Wide).