



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 12-0067, Version: 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Transfer of CDBG Funds

Purpose: Reprogramming of the Twenty-Sixth (XXVI) Year Funds for the Design of New Animal Shelter and Demolition of Structure at 41-63 McClellan Street (City-Wide)

Funding Source: United States Department of Housing and Urban Development

Amount Transferred: \$591,194.00

Transferred From: Various Projects

Transferred To: Design of New Animal Shelter and Demolition of Structure at 41-63 McClellan Street

Additional Information:

Two-Thirds vote of full membership required.

[Deferred 7R1-g 030712](#)

TR# 10

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Twenty-Sixth Year (XXVI)		
ASPIRA		
Salaries and Wages	-0-	-0-
Other Expenses	18,000.00	17,708.00
Childhood Lead Poisoning		
Salaries and Wages	82,367.00	82,367.00
Other Expenses	41,596.00	38,656.00

Mother Nellie Grier

Salaries and Wages	186,784.00	186,784.00
Other Expenses	6,047.00	5,889.00

North Ward Community Tech

Salaries and Wages	-0-	-0-
Other Expenses	300,000.00	66,123.00

Code Enforcement

Salaries and Wages	481,778.00	481,652.00
Other Expenses	9,942.00	9,942.00

Property Management

Salaries and Wages	227,578.00	227,578.00
Other Expenses	129,100.00	111,343.00

Housing Assistance

Salaries and Wages	289,352.00	289,352.00
Other Expenses	34,272.00	33,679.00

PROJECT

FROM

TO

Economic Development

Salaries and Wages	190,073.00	190,073.00
Other Expenses	56,510.00	55,730.00

Health and Human Services

Salaries and Wages	211,653.00	211,653.00
Other Expenses	4,902.00	4,878.00

Office of Management and Budget

Salaries and Wages	217,033.00	217,033.00
Other Expenses	166,232.00	164,097.00

Child Care Training

Salaries and Wages	63,048.00	63,048.00
Other Expenses	70,605.00	70,092.00

ECIA Bond Repayment

Salaries and Wages	-0-	-0-
Other Expenses	13,100.00	11,379.00

ALJIRA

Salaries and Wages	-0-	-0-
Other Expenses	11,000.00	-0-

Genesis

Salaries and Wages	-0-	-0-
Other Expenses	26,190.00	-0-

Health Bureau

Salaries and Wages	120,570.00	120,570.00
Other Expenses	89,748.00	90,377.00

WISOMMM

Salaries and Wages	-0-	-0-
Other Expenses	100,000.00	99,841.00

Newark Public Library

Salaries and Wages	-0-	-0-
Other Expenses	13,100.00	-0-

IYO

Salaries and Wages	-0-	-0-
Other Expenses	144,000.00	142,683.00

Military Park Rehabilitation

Salaries and Wages	-0-	-0-
Other Expenses	174,000.00	-0-

St. James Community Development

Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	-0-

ASPIRA

Salaries and Wages	-0-	-0-
Other Expenses	40,000.00	-0-

Lead Free Safe House

Salaries and Wages	129,460.00	129,460.00
Other Expenses	11,800.00	11,664.00

PROJECT

FROM

TO

Pediatric Van

Salaries and Wages	-0-	-0-
Other Expenses	86,753.00	86,748.00

The Centre, Inc.

Salaries and Wages	-0-	-0-
Other Expenses	40,000.00	-0-

Design for New Animal Shelter

Salaries and Wages	-0-	-0-
Other Expenses	-0-	193,336.00

**Demolition of Structure
at 41-63 McClellan St.**

Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>397,858.00</u>
TOTAL HCDA TWENTY-SIXTH YEAR (XXVI)	<u>\$3,811,593.00</u>	<u>\$3,811,593.00</u>

STATEMENT

This Legislation allows for the reprogramming of funds in the amount of \$591,194.00 for the Design of New Animal Shelter and Demolition of Structure at 41-63 McClellan Street (City-Wide).