



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 12-0070, Version: 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Transfer of CDBG Funds

Purpose: Reprogramming of the Twenty-Ninth (XXIX) Year Funds for Remediation at Clinton Avenue Site for Future Playground (City-Wide)

Funding Source: United States Department of Housing and Urban Development

Amount Transferred: \$165,210.00

Transferred From: Various Projects

Transferred To: Clinton Avenue Site for Future Playground

Additional Information:

Two-Thirds vote of full membership required.

TR# 13

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Twenty-Ninth Year (XXIX)		
2nd Timothy Childcare		
Salaries and Wages	-0-	-0-
Other Expenses	30,000.00	29,445.00
ASPIRA		
Salaries and Wages	-0-	-0-
Other Expenses	35,000.00	34,972.00
Vince Lombardi		
Salaries and Wages	-0-	-0-
Other Expenses	14,700.00	-0-

Ironbound Salvation Army

Salaries and Wages	-0-	-0-
Other Expenses	28,500.00	15,845.00

Demolition

Salaries and Wages	1,179,576.00	1,179,576.00
Other Expenses	779,962.00	946,867.00

Childhood Lead Poisoning

Salaries and Wages	168,746.00	168,746.00
Other Expenses	19,078.00	17,375.00

Mother Nellie Grier

Salaries and Wages	211,956.00	211,956.00
Other Expenses	6,789.00	5,647.00

PROJECT

FROM

TO

URIC

Salaries and Wages	-0-	-0-
Other Expenses	50,000.00	49,168.00

Building Inspections

Salaries and Wages	469,033.00	469,011.00
Other Expenses	10,024.00	9,661.00

Economic Development Assistance

Salaries and Wages	252,061.00	247,760.00
Other Expenses	15,154.00	12,748.00

Office of Management and Budget

Salaries and Wages	246,915.00	231,648.00
Other Expenses	-0-	-0-

Grant Accounting

Salaries and Wages	419,976.00	416,584.00
Other Expenses	22,097.00	22,097.00

Engineering

Salaries and Wages	-0-	-0-
Other Expenses	5,000.00	-0-

Love Newark

Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	-0-

FOCUS

Salaries and Wages	-0-	-0-
Other Expenses	28,869.00	21,922.00

IYO

Salaries and Wages	-0-	-0-
Other Expenses	42,750.00	33,112.00

Newark Foster Parents

Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	-0-

The Centre, Inc.

Salaries and Wages	-0-	-0-
Other Expenses	78,500.00	-0-

1st Class Championship

Salaries and Wages	-0-	-0-
Other Expenses	14,250.00	14,191.00

AIDS / Health Education

Salaries and Wages	146,049.00	148,828.00
Other Expenses	13,927.00	11,917.00

Turning Point

Salaries and Wages	-0-	-0-
Other Expenses	15,000.00	14,461.00

Woodson Foundation

Salaries and Wages	-0-	-0-
Other Expenses	11,970.00	11,195.00

PROJECT

FROM

TO

UCC

Salaries and Wages	-0-	-0-
Other Expenses	25,070.00	23,305.00

Choices

Salaries and Wages	-0-	-0-
Other Expenses	25,000.00	-0-

Newark Transitional Supervised Living

Salaries and Wages	-0-	-0-
Other Expenses	75,000.00	70,225.00

ECIA Bond

Salaries and Wages	-0-	-0-
--------------------	-----	-----

Other Expenses	28,500.00	-0-
The Centre		
Salaries and Wages	-0-	-0-
Other Expenses	64,000.00	-0-
Remediation at Clinton Avenue Site Future Playground		
Salaries and Wages	-0-	-0-
Other Expenses	-0-	165,210.00
Newark Day Center		
Salaries and Wages	-0-	-0-
Other Expenses	<u>13,550.00</u>	<u>13,530.00</u>
TOTAL HCDA TWENTY-NINTH YEAR (XXIX)	<u>\$4,597,002.00</u>	<u>\$4,597,002.00</u>

STATEMENT

This Legislation allows for the reprogramming of funds in the amount of \$165,210.00 for Remediation at Clinton Avenue Site for Future Playground (City-Wide).