



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 23-0601, Version: 1

Dept/ Agency: Administration/Office of Management and Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Transfer of CDBG Funds.

Purpose: Reprogramming of Funds

Funding Source: Community Development Block Grant

Amount Transferred: \$819,454.00

Transferred From: Various Projects

Transferred To: Various Projects

Additional Information:

This Resolution authorizes the reprogramming of funds in the amount of \$819,454.00 for street resurfacing. (All Wards).

Two-Thirds vote of full membership required.

TR #1

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF NEWARK, NEW JERSEY, THAT:

1. The transfer of funds are required as shown in the schedule below.
2. Said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this Body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Private Property Rehabilitation		
Salaries and Wages	351,393	42,031
Other Expenses	-0-	-0-
EHD-Housing		
Salaries and Wages	122,044	114,392
Other Expenses	-0-	-0-
Childhood Lead Poisoning Prevention		
Salaries and Wages	215,828	122,751
Other Expenses	-0-	-0-
EHD-Director's Office		
Salaries and Wages	310,074	288,969
Other Expenses	-0-	-0-

Grant Accounting		
Salaries and Wages	344,755	313,549
Other Expenses	38,066	33,665
HCW-Director's Office		
Salaries and Wages	198,055	177,412
Other Expenses	5,701	-0-
Health Education		
Salaries and Wages	278,642	178,138
Other Expenses	-0-	-0-
Lead Free Safe House		
Salaries and Wages	124,067	11,371
Other Expenses	-0-	-0-
Office of Information Technology		
Salaries and Wages	303,876	190,769
Other Expenses	-0-	-0-
<u>PUBLIC IMPROVEMENTS</u>		
Street Resurfacing		
Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>819,454</u>
TOTAL CDBG 45TH YR TRANSFER	<u>\$2,292,501.00</u>	<u>\$2,292,501.00</u>

STATEMENT

This Resolution allows for the reprogramming of funds in the amount of \$819,454.00 for Street Resurfacing (All Wards).