



Legislation Text

File #: 23-0658, Version: 1

Dept/ Agency: Administration/Office of Management and Budget

Action: (X) Ratifying (X) Authorizing (X) Amending

Type of Service: Temporary Emergency Appropriation

Purpose: To provide Ryan White HIV Health and Support Services for ending the HIV epidemic in the City of Newark and the Newark Eligible Metropolitan Area (NEMA).

Funding Source: United States Department of Health and Human Services, Health Resources and Services Administration (HRSA)

Appropriation Amount: \$2,212,693.00

Budget Year: 2023

Contract Period: March 1, 2023, through February 28, 2024

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Resolution 7R5-a adopted on July 22, 2020, authorized the City's grant application requesting grant funds in the amount of \$4,000,000.00.

Resolution 7R5-a(S) adopted on June 22, 2021, amended the City's grant application requesting grant funds in the corrected amount of \$21,814,001.00, budgeted over a five (5) year period, from FY 2020 through FY 2024.

This Resolution represents a partial award for FY2023, year four (4).

Funds accepted by Resolution 7R1-c adopted on April 5, 2023.

Operating Agency: Department of Health and Community Wellness

Two-Thirds vote of full membership required.

TE #32

WHEREAS, an emergency has arisen in the Special Item of Appropriation in the amount of Two Million Two Hundred Twelve Thousand Six Hundred Ninety-Three Dollars and Zero Cents (\$2,212,693.00) for the Ryan White HIV/AIDS Program Ending the HIV Epidemic (ETE) and no adequate provision has been made in the 2023 Temporary Budget for the aforesaid purpose and N.J.S.A. 40A:4-20 provides for the creation of an emergency appropriation for the purpose above-mentioned; and

WHEREAS, by the Notice of Award dated March 2, 2023, the U.S. Department of Health and Human Services/Health Resources and Services Administration (HRSA) has made additional funds available in the amount of Two Million Two Hundred Twelve Thousand Six Hundred Ninety-Three Dollars and Zero Cents. (\$2,212,693.00) for the provision of Ending the HIV Epidemic. The aforementioned program will provide funds for the provision of health care and supportive services to the residents of the City of Newark; and

WHEREAS, N.J.S.A. 40A:4-20 provides that the Governing Body, by a two-thirds vote, may make temporary emergency appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year; and

WHEREAS, emergency appropriation adopted in 2023, pursuant to N.J.S.A. 40A:4-20 including this Resolution total.....\$241,582,745.54.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The Governing Body by a two-thirds vote of its full membership hereby amends its temporary budget by making the following temporary emergency appropriation.
2. A temporary emergency appropriation be and the same is hereby made for the following classification:

<u>Program</u>	<u>Amount</u>
Ryan White HIV/AIDS Program- ETE	\$ 2,212,693.00

3. The temporary emergency appropriation shall be provided for in the 2023 Budget.
4. A copy of this Resolution shall be filed with the Director of Local Government Services by the Acting City Clerk.

STATEMENT

This Resolution establishes the temporary emergency appropriation for the Ryan White HIV/AIDS Program Ending the HIV Epidemic (ETE) FY 2023, in the amount of \$2,212,693.00 awarded by The U.S. Department of Health and Human Services/Health Resources and Services Administration. The project period is March 1, 2023, through February 28, 2024.