



Legislation Text

File #: 23-1187, Version: 1

Dept/ Agency: Administration/Office of Management and Budget

Action: (X) Ratifying (X) Authorizing () Amending

Type of Service: Temporary Emergency Appropriation

Purpose: Immunization Grant 2024

Funding Source: New Jersey Department of Health-Vaccine Preventable Disease Program, Immunization 2024

Appropriation Amount: \$603,647.00

Budget Year: 2023

Contract Period: July 1, 2023 through June 30, 2024

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Funds accepted by Apply and Accept Resolution submitted under separate cover as Legistar File #23-1098.

Operating Agency: Department of Health and Community Wellness

Two-Thirds vote of full membership required.

TE # 47

WHEREAS, an emergency has arisen in the Special Item of Appropriation in the amount of Six Hundred Three Thousand Six Hundred Forty-Seven Dollars and Zero Cents (\$603,647.00), for the Immunization Action Plan/Project Vaccinate Program and no adequate provision has been made in the 2023 Temporary Budget for the aforesaid purpose and N.J.S.A. 40A:4-20 provides for the creation of an emergency appropriation for the purpose above-mentioned; and

WHEREAS, by the Notice of Award dated March 23, 2023, the State of New Jersey Department of Health - Vaccine Preventable Disease Program (Immunization 2024), awarded the City of Newark funds in the amount of Six Hundred Three Thousand Six Hundred Forty-Seven Dollars and Zero Cents (\$603,647.00). The aforementioned program will provide funds for the provision of health care and supportive services to the residents of the City of Newark; and

WHEREAS, N.J.S.A. 40A:4-20 provides that the Governing Body, by a two-thirds vote, may make temporary emergency appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year; and

WHEREAS, emergency appropriation adopted in 2023, pursuant to N.J.S.A. 40A: 4-20 including this Resolution total.....\$444,967,077.43.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF

NEWARK, NEW JERSEY, THAT:

1. The Governing Body by a two-thirds vote of its full membership hereby amends its temporary budget by making the following temporary emergency appropriation:
2. A temporary emergency appropriation be and the same is hereby made for the following classification.

<u>Program</u>	<u>Amount</u>
Immunization 2024 Program	\$603,647.00

3. The temporary emergency appropriation shall be provided for in the 2023 budget.
4. A copy of this Resolution shall be filed with the Director of Local Government Services by the City Clerk.

STATEMENT

This Resolution establishes the temporary emergency appropriation for the Immunization 2024 Program FY 2023, in the amount of Six Hundred Three Thousand Six Hundred Forty-Seven Dollars and Zero Cents (\$603,647.00). The State of New Jersey, Department of Health - Vaccine Preventable Disease Program (Immunization 2024) awarded the funds. The project period is July 1, 2023 through June 30, 2024.