



Legislation Text

File #: 23-1354, Version: 1

Dept/ Agency: Administration/Office of Management and Budget

Action: (X) Ratifying (X) Authorizing () Amending

Type of Service: Temporary Emergency Appropriation

Purpose: To provide Ryan White HIV/AIDS Related Health and Support Services to the Newark Eligible Metropolitan Area.

Funding Source: United States Department of Health and Human Services, Health Resources and Services Administration (HRSA)

Appropriation Amount: \$4,328,896.00

Budget Year: 2023

Contract Period: March 1, 2023 through February 29, 2024

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Funds accepted by Apply and Accept Resolution 7R5-c adopted on February 1, 2023.

Operating Agency: Department of Health and Community Wellness

Two-Thirds vote of full membership required.

TE #61

WHEREAS, an emergency has arisen in the Special Item of Appropriation in the amount of Four Million Three Hundred Twenty-Eight Thousand Eight Hundred Ninety-Six Dollars and Zero Cents (\$4,328,896.00) for the HIV Emergency Relief Program and no adequate provision has been made in the 2023 Temporary Budget for the aforesaid purpose and N.J.S.A. 40A:4-20 provides for the creation of an emergency appropriation for the purpose above-mentioned; and

WHEREAS, by the Notice of Award dated April 6, 2023, the U.S. Department of Health and Human Services/Health Resources and Services Administration (HRSA) awarded the City of Newark additional funds of \$4,328,896.00. The aforementioned program will provide funds for the provision of health care and supportive services to the City of Newark Eligible Metropolitan Area; and

WHEREAS, N.J.S.A. 40A:4-20 provides that the Governing Body, by a two-thirds vote, may make temporary emergency appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year; and

WHEREAS, emergency appropriation adopted in 2023, pursuant to N.J.S.A. 40A: 4-20 including this Resolution total.....\$ 511,771,092.40.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The Governing Body by a two-thirds vote of its full membership hereby amends its temporary budget by making the following temporary emergency appropriation.
2. A temporary emergency appropriation be and the same is hereby made for the following classification:

<u>Program</u>	<u>Amount</u>
HIV Emergency Relief Program	\$4,328,896.00

3. The temporary emergency appropriation shall be provided for in the 2023 budget.
4. A copy of this Resolution shall be filed with the Director of Local Government Services by the City Clerk.

STATEMENT

This Resolution establishes the temporary emergency appropriation for the HIV Emergency Relief Program FY 2023, in the amount of Four Million Three Hundred Twenty-Eight Thousand Eight Hundred Ninety-Six Dollars and Zero Cents (\$4,328,896.00). The U.S. Department of Health and Human Services/Health Resources and Services Administration awarded the funds. The project period is March 1, 2023 through February 29, 2024.