



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 16-1544, Version: 1

Dept/ Agency: Administration/Office of Management and Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Budget Insertion

Purpose: Childhood Lead Poisoning and Prevention 2016: To provide lead poison prevention services, community outreach and case management for children six (6) months through six (6) years of age (City-wide).

Funding Source: New Jersey Department of Health

Appropriation Amount: \$465,780.00

Budget Year: 2016

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Funds accepted by Resolution (Legistar File ID 16-1418) will be submitted under a separate cover for the same meeting.

Operating Agency: Department of Health and Community Wellness

Two-Thirds vote of full membership required.

BI - #4

WHEREAS, N.J.S.A 40A: 4-87 provides that the Director of Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of the adoption of the budget, and may approve the insertion of an appropriation item of equal amount for the purpose of carrying out the purposes of the law making such item of revenue available for expenditure; and

WHEREAS, by award letter dated August 12, 2016, from the New Jersey Department of Health, the City of Newark was awarded additional \$465,780.00 to provide lead poison prevention services, community outreach and case management for children six (6) months through six (6) years of age to the residents of Newark; and

WHEREAS, the New Jersey Department of Health has made available \$465,780.00 for Childhood Lead Poisoning and Prevention 2016.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. In accordance with the provisions of N.J.S.A 40A: 4-87, the City of Newark, New Jersey hereby requests the Director of Local Government Services to approve a budget insertion in the amount of \$465,780.00 and an appropriation of an equal

amount for Childhood Lead Poisoning and Prevention in the budget year 2016 as set forth in Schedule A, attached hereto and made a part hereof.

2. The aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A: 4-87 and is necessary for the orderly operation of the municipality.
3. A copy of this resolution shall be filed with the Director of the Division of Local Government Services by the City Clerk of the City of Newark.

STATEMENT

This resolution establishes the revenue and appropriation for the 2016 Municipal Budget in the amount of \$465,780.00 for the Childhood Lead Poisoning and Prevention. The New Jersey Department of Health is providing these funds. The project period is July 1, 2016 through June 30, 2017 (City-wide).

SCHEDULE A

ANTICIPATED ITEM OF REVENUE

SPECIAL ITEM OF APPROPRIATION

New Jersey Department of Health

Unclassified Purposes
Special Item of Appropriation

Childhood Lead Poisoning and Prevention
\$465,780.00

Childhood Lead Poisoning and Prevention
\$465,780.00

1. The Project Director is, Dr. Rodgers, Department of Health and Community Wellness.
2. The Fiscal Officer will be Danielle Smith, Director of Finance.
3. The operating agency is the Department of Health and Community Wellness.
4. The type of funding will be payments upon submission of monthly expenditure reports.
5. The program period is from July 1, 2016 through June 30, 2017.
6. A copy of this resolution shall be immediately filed with the Director of Local Government Services by the City Clerk of the City of Newark.