



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 21-0054, Version: 1

Dept/ Agency: Administration/Office of Management and Budget

Action: (X) Ratifying (X) Authorizing () Amending

Type of Service: Temporary Emergency Appropriation

Purpose: Immunization Program: to reduce and eliminate the incidence of vaccine-preventable diseases affecting children, adolescents and adults through immunization (City-Wide).

Funding Source: State of New Jersey Department of Health

Appropriation Amount: \$352,200.00

Budget Year: 2021

Contract Period: July 1, 2020 through June 30, 2021

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Funds accepted by Resolution 7R5-b adopted on September 2, 2020.

Funds inserted by Resolution 7R8-g(S) adopted on September 22, 2020.

Operating Agency: Department of Health and Community Wellness

Two-Thirds vote of full membership required.

TE #4

WHEREAS, an emergency has arisen in Special Item of Appropriation in the amount of \$352,200.00 for the Immunization Program and no adequate provision has been made in the 2021 Temporary Budget for the aforesaid purpose, and N.J.S.A. 40A:4-20 provides for the creation of an emergency appropriation for the purpose above-mentioned; and

WHEREAS, by the authorizing Resolution 7R5-b, adopted on September 2, 2020, the City of Newark accepted and inserted a partial award for the Immunization Program in the amount of \$167,800.00 to reduce and eliminate the incidence of vaccine-preventable diseases affecting children, adolescents and adults through immunization; and

WHEREAS, by grant agreement dated November 23, 2020, the State of New Jersey Department of Health has awarded the City of Newark additional funds for the Immunization Program in the amount of \$352,200.00 bringing total program resources to \$520,000.00; and

WHEREAS, a previous resolution authorizing TE #3 and prior emergency appropriations submitted for Municipal Council approval totaled \$2,377,433.00; and

WHEREAS, N.J.S.A. 40A:4-20 provides that the Governing Body, by a two-thirds vote may make temporary emergency appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year; and

WHEREAS, emergency appropriations adopted in 2021 pursuant to N.J.S.A. 40A:4-20, including this resolution, total \$.....\$2,729,633.00.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The Governing Body by a two-thirds vote of its full membership hereby amends its temporary budget by making the following temporary emergency appropriation:
2. A temporary emergency appropriation be and the same is hereby made for the following classification.

<u>Program</u>	<u>Amount</u>
Immunization Program	\$352,200.00

3. Said emergency appropriation shall be provided for in the 2021 budget.
4. A copy of this resolution shall be filed with the Director of Local Government Services by the City Clerk.

STATEMENT

This resolution authorizes and establishes the temporary emergency appropriation for the Immunization Program in the amount of \$352,200.00. The State of New Jersey State Department of Health has awarded the funds. The project period is July 1, 2020 through June 30, 2021.