



## Legislation Details (With Text)

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**File #:** 11-1381      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Adopted

**File created:** 11/30/2011      **In control:** Administration

**On agenda:** 12/7/2011      **Final action:** 12/8/2011

**Title:** Dept/ Agency: Administration/Office of Management & Budget  
Action: ( ) Ratifying (X) Authorizing ( ) Amending  
Type of Service: Transfer of Funds  
Purpose: External transfer transferring current appropriations within 2011 Budget  
Amount Transferred: \$2,485,850.00  
Transferred From:  
Office of the City Clerk and Municipal Council  
City Clerk  
Salaries and Wages /\$10,000.00  
Materials and Supplies/\$50,000.00  
Miscellaneous/\$140,000.00  
  
Municipal Council  
Materials and Supplies/\$6,000.00  
Equipment/\$5,000.00  
  
Finance  
Assessment  
Personnel Services/\$40,000.00  
Service by Contract or Agreement/\$30,000.00  
  
Police  
Director's Office  
Salaries and Wages/\$1,572,900.00  
  
Engineering  
Director's Office  
Salaries and Wages/\$5,000.00  
  
Traffic and Signals  
Services by Contract or Agreement/\$423,450.00  
  
Public Buildings  
Salaries and WageS/\$4,000.00  
  
Child and Family Well-Being  
Social Services  
Salaries and Wages/\$14,000.00  
  
Neighborhood & Recreational Services  
Sanitation  
Salaries and WageS/\$185,500.00  
  
TOTAL EXTERNAL TRANSFER/\$2,485,850.00  
  
Transferred To:  
Office of the City Clerk and Municipal Council

City Clerk  
Other Pay/\$50,000.00  
Services by Contract or Agreement/\$120,000.00

Municipal Council  
Salaries and Wages/\$30,000.00  
Services by Contract or Agreement/\$11,000.00

Finance  
Revenue Collections  
Services by Contract or Agreement/\$60,000.00

ERS  
Salaries and Wages/\$10,000.00

Police  
Director's Office  
Other Pay/\$1,570,000.00

ABC  
Other Pay/\$2,900.00

Engineering  
Traffic and Signals  
Salaries and Wages/\$9,000.00

Motors  
Salaries and Wages/\$71,000.00  
Other Pay/\$10,450.00  
Services by Contract or Agreement/\$216,000.00  
Materials and Supplies/\$126,000.00

Child and Family Well-Being  
Environmental Health  
Salaries and Wages/\$14,000.00

Neighborhood & Recreational Services  
Sanitation  
Other Pay/\$185,500.00

TOTAL EXTERNAL TRANSFER/\$2,485,850.00  
Additional Information:

Two-Thirds vote of full membership required.

**Sponsors:**

**Indexes:**

**Code sections:**

Date	Ver.	Action By	Action	Result
12/8/2011	1	Municipal Council	Adopt	Pass

**Dept/ Agency:** Administration/Office of Management & Budget

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Miscellaneous/\$140,000.00

Municipal Council

Materials and Supplies/\$6,000.00

Equipment/\$5,000.00

Finance

Assessment

Personnel Services/\$40,000.00

Service by Contract or Agreement/\$30,000.00

Police

Director's Office

Salaries and Wages/\$1,572,900.00

Engineering

Director's Office

Salaries and Wages/\$5,000.00

Traffic and Signals

Services by Contract or Agreement/\$423,450.00

Public Buildings

Salaries and WageS/\$4,000.00

Child and Family Well-Being

Social Services

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Neighborhood & Recreational Services

Sanitation

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Neighborhood & Recreational Services

Sanitation

Other Pay/\$185,500.00

TOTAL EXTERNAL TRANSFER/\$2,485,850.00

**Additional Information:**

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Whereas,