



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Details

File #: 11-1381 **Version:** 1 **Name:**

Type: Resolution **Status:** Adopted

File created: 11/30/2011 **In control:** Administration

On agenda: 12/7/2011 **Final action:** 12/8/2011

Title: Dept/ Agency: Administration/Office of Management & Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: Transfer of Funds
Purpose: External transfer transferring current appropriations within 2011 Budget
Amount Transferred: \$2,485,850.00
Transferred From:
Office of the City Clerk and Municipal Council
City Clerk
Salaries and Wages /\$10,000.00
Materials and Supplies/\$50,000.00
Miscellaneous/\$140,000.00

Municipal Council
Materials and Supplies/\$6,000.00
Equipment/\$5,000.00

Finance
Assessment
Personnel Services/\$40,000.00
Service by Contract or Agreement/\$30,000.00

Police
Director's Office
Salaries and Wages/\$1,572,900.00

Engineering
Director's Office
Salaries and Wages/\$5,000.00

Traffic and Signals
Services by Contract or Agreement/\$423,450.00

Public Buildings
Salaries and WageS/\$4,000.00

Child and Family Well-Being
Social Services
Salaries and Wages/\$14,000.00

Neighborhood & Recreational Services
Sanitation
Salaries and WageS/\$185,500.00

TOTAL EXTERNAL TRANSFER/\$2,485,850.00

Transferred To:
Office of the City Clerk and Municipal Council

City Clerk
Other Pay/\$50,000.00
Services by Contract or Agreement/\$120,000.00

Municipal Council
Salaries and Wages/\$30,000.00
Services by Contract or Agreement/\$11,000.00

Finance
Revenue Collections
Services by Contract or Agreement/\$60,000.00

ERS
Salaries and Wages/\$10,000.00

Police
Director's Office
Other Pay/\$1,570,000.00

ABC
Other Pay/\$2,900.00

Engineering
Traffic and Signals
Salaries and Wages/\$9,000.00

Motors
Salaries and Wages/\$71,000.00
Other Pay/\$10,450.00
Services by Contract or Agreement/\$216,000.00
Materials and Supplies/\$126,000.00

Child and Family Well-Being
Environmental Health
Salaries and Wages/\$14,000.00

Neighborhood & Recreational Services
Sanitation
Other Pay/\$185,500.00

TOTAL EXTERNAL TRANSFER/\$2,485,850.00
Additional Information:

Two-Thirds vote of full membership required.

Sponsors:

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
12/8/2011	1	Municipal Council	Adopt	Pass