



Legislation Details (With Text)

File #: 13-0155 **Version:** 2 **Name:** CDBG 38th Year Program Funding.
Type: Resolution **Status:** Filed
File created: 1/18/2013 **In control:** Administration
On agenda: 2/20/2013 **Final action:** 2/26/2013
Title: Dept/ Agency: Administration/Office of Management & Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: CDBG's Budget Appropriation
Purpose: CDBG Thirty-Eighth Year (CDBG XXXVIII), funds to sub-grantees (All Wards)
Entity Name: City of Newark
Entity Address: 920 Broad Street, Newark, New Jersey 07102
Total Grant Amount: \$6,623,599.00
Grant Period: September 1, 2012 through August 31, 2013
Funding Source: United States Department of Housing and Urban Development (HUD)
Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS
() Fair & Open () No Reportable Contributions () RFP () RFQ
() Private Sale (X) Grant () Sub-recipient () N/A
Additional Information:
Application by Resolution #7R1-f 121912
Grant Acceptance by Resolution #7R1-f 121912
Deferred 7R1-i 022013

Sponsors:

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
2/26/2013	2	Municipal Council	Adopt	Pass
2/20/2013	1	Municipal Council	Defer	Pass

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WHEREAS, on December 19, 2012 through Resolution 7R1-f, the Municipal Council

authorized the Mayor and Business Administrator to file a new consolidated plan with HUD, which contained a request for Community Development Block Grant (CDBG) funds in the amount of \$6,623,599.00, HOME funds in the amount of \$1,944,355.00 Housing Opportunities for People with AIDS (HOPWA) in the amount of \$7,218,919.00 (on behalf of Newark and the eligible "Metropolitan Statistical Area") and Emergency Solutions Grant funds in the amount of \$678,542.00, in compliance with Federal statutes and regulations governing the four aid grant programs; and

WHEREAS, on December 19, 2012 through Resolution 7R1-f, the Municipal Council authorized the Mayor and Business Administrator to enter into four separate agreements with HUD to receive and expend FY 2012 Community Development Block Grant funds in the amount of \$6,623,599.00, HOME funds in the amount of \$1,944,355.00 Housing Opportunities for People with AIDS (HOPWA) in the amount of \$7,218,919.00 (on behalf of Newark and the eligible "Metropolitan Statistical Area") and Emergency Solutions Grant funds in the amount of \$678,542.00; and

WHEREAS, the City of Newark desires to establish the block grant program and appropriate the funds to the various sub-grantees (All Wards).

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The following amounts be appropriated for the Community Development Block Grant Thirty-Eighth Year Program.

Community Development Block Grant XXXVIII Year (All Wards):

<u>ADMINISTRATION</u>	<u>AMOUNT</u>
Administration - Business Administrator's Office	
Salaries and Wage	\$287,084
Other Expenses	293,000
Administration - Office of Management and Budget	
Salaries and Wages	243,791
Other Expenses	-0-
Economic and Housing Development - Director's Office	
Salaries and Wages	173,104
Other Expenses	-0-
Finance - Grant Accounting	
Salaries and Wages	282,740
Other Expenses	45,000
<u>PROJECT</u>	
Commercial/Industrial Development	
Salaries and Wages	-0-
Other Expenses	993,540
Rental Housing Development/Rehabilitation	
Salaries and Wages	-0-

Other Expenses	331,180
Acquisition of Private Property	
Salaries and Wages	78,747
Other Expenses	-0-
Private Property Rehabilitation	
Salaries and Wages	247,125
Other Expenses	-0-
Housing	
Salaries and Wages	310,993
Other Expenses	432,873

PUBLIC FACILITY DEVELOPMENT/REHABILITATION

Public Facility and Improvement	
Salaries and Wages	254,982
Other Expenses	529,888

Sub-Recipients Public Facility Development/Rehabilitation

Branch Brook Park Alliance	
Salaries and Wages	-0-
Other Expenses	127,000
Clinton Hill Community and Early Childhood Center, Inc.	
Salaries and Wages	-0-
Other Expenses	58,806
Comunidad Unida Para Rehabilitacion de Adictos	
Salaries and Wages	-0-
Other Expenses	75,000
FOCUS Hispanic Center for Community Development, Inc.	
Salaries and Wages	-0-
Other Expenses	34,654
Goodwill Rescue Mission, Inc.	
Salaries and Wages	-0-
Other Expenses	100,000
Housing Authority of the City of Newark	
Salaries and Wages	-0-
Other Expenses	151,556
Ironbound Community Corporation	
Salaries and Wages	-0-
Other Expenses	73,000

Trust for Public Land	
Salaries and Wages	-0-
Other Expenses	100,250

Urban League of Essex County	
Salaries and Wages	-0-
Other Expenses	74,566

URBAN AGRICULTURE/TREE PLANTING**Sub-Recipients Urban Agriculture/Tree Planting**

Branch Brook Park Alliance, Inc.	
Salaries and Wages	-0-
Other Expenses	69,014

Catholic Charities of the Archdiocese of Newark	
Salaries and Wages	-0-
Other Expenses	5,000

Greater Newark Conservancy, Inc.	
Salaries and Wages	-0-
Other Expenses	156,445

International Youth Organization	
Salaries and Wages	-0-
Other Expenses	41,939

Ironbound Community Corporation	
Salaries and Wages	-0-
Other Expenses	40,378

Union Chapel Community Development Corporation	
Salaries and Wages	-0-
Other Expenses	18,404

PUBLIC SERVICES**Department of Child and Family Well-Being**

Health Education and Control of Communicable Diseases	
Salaries and Wages	205,865
Other Expenses	-0-

Childhood Lead Poisoning Prevention	
Salaries and Wages	217,370
Other Expenses	11,440

Lead Free Safe House	
Salaries and Wages	154,116
Other Expenses	47,074

Sub-Recipients Child Care Services

Centre, Inc.
Salaries and Wages -0-
Other Expenses 10,519

St. Ann's Community Daycare Center, Inc.
Salaries and Wages -0-
Other Expenses 10,520

The North Ward Center, Inc.
Salaries and Wages -0-
Other Expenses 10,520

Unified Vailsburg Services Organization
Salaries and Wages -0-
Other Expenses 10,520

Sub-Recipients Employment Training Services

Covenant House New Jersey
Salaries and Wages -0-
Other Expenses 13,150

International Youth Organization
Salaries and Wages -0-
Other Expenses 13,150

Sub-Recipients General Services

ASPIRA, Inc. of New Jersey
Salaries and Wages -0-
Other Expenses 10,519

Covenant House New Jersey
Salaries and Wages -0-
Other Expenses 10,520

Episcopal Community Development, Inc.
Salaries and Wages -0-
Other Expenses 10,520

Essex County Family Justice Center, Inc.
Salaries and Wages -0-
Other Expenses 10,520

Freedom Ministries Worldwide, Inc.
Salaries and Wages -0-
Other Expenses 10,520

Newark Emergency Services for Families, Inc.
Salaries and Wages -0-
Other Expenses 10,520

St. James Social Service Corporation	
Salaries and Wages	-0-
Other Expenses	10,520

The Arc of Essex County, Inc.	
Salaries and Wages	-0-
Other Expenses	10,520

Sub-Recipients Health Services

Covenant House New Jersey	
Salaries and Wages	-0-
Other Expenses	12,273

Ironbound Community Corporation	
Salaries and Wages	-0-
Other Expenses	12,273

Jewish Renaissance Medical Center	
Salaries and Wages	-0-
Other Expenses	12,273

Sub-Recipients Senior Services

FOCUS Hispanic Center for Community Development, Inc.	
Salaries and Wages	-0-
Other Expenses	10,520

Unified Vailsburg Services Organization	
Salaries and Wages	-0-
Other Expenses	10,520

Union Chapel Community Development Corporation	
Salaries and Wages	-0-
Other Expenses	10,520

Sub-Recipients Youth Services

Above the Rim, Inc. of Newark	
Salaries and Wages	-0-
Other Expenses	10,520

ASPIRA, Inc. of New Jersey	
Salaries and Wages	-0-
Other Expenses	10,520

Boys and Girls Clubs of Newark	
Salaries and Wages	-0-
Other Expenses	10,520

City Without Walls, An Urban Art Collective

Salaries and Wages	-0-
Other Expenses	10,520
COMBATT, Inc.	
Salaries and Wages	-0-
Other Expenses	10,520
Essex County Court Appointed Special Advocate, Inc.	
Salaries and Wages	-0-
Other Expenses	10,520
Girl Scout Hearts of New Jersey, Inc.	
Salaries and Wages	-0-
Other Expenses	10,520
Glass Roots, Inc.	
Salaries and Wages	-0-
Other Expenses	10,520
Ironbound Community Corporation	
Salaries and Wages	-0-
Other Expenses	10,520
Just One Neighborhood Program, Inc.	
Salaries and Wages	-0-
Other Expenses	10,519
Newark Boys Chorus School	
Salaries and Wages	-0-
Other Expenses	10,519
Paganini Foundation for Music for all	
Salaries and Wages	-0-
Other Expenses	10,520
Sport Newark e Benfica	
Salaries and Wages	-0-
Other Expenses	<u>10,520</u>
TOTAL CDBG THIRTY-EIGHT (XXXVIII) YEAR ENTITLEMENT	<u>\$6,623,599.00</u>

STATEMENT

The City of Newark has been awarded \$6,623,599.00 for the Community Development Block Grant Thirty-Eighth Year. Funding has been provided by the United States Department of Housing and Urban Development. The grant period is September 1, 2012 through August 31, 2013 (All Wards).

