

City of Newark

Legislation Details (With Text)

| File #: | 13-1967 | Version: 1 | Name: | CBDG 39th Year Appropiation Resolution |
|---------------|--|--|---|---|
| Туре: | Resolution | | Status: | Filed |
| File created: | 10/9/2013 | | In control: | Administration |
| On agenda: | 11/18/2013 | | Final action: | 11/18/2013 |
| Title: | Action: () F Type of Serv Purpose: CD Entity Name: Entity Addres Total Grant A Grant Period Funding Sou Contract Bas () Fair & Op () Private S Additional Int Application b | : City of Newark ss: 920 Broad Stra Amount: \$ 6,752,6 I: September 1, 20 Irce: United State sis: () Bid () S pen () No Repo Sale (X) Grant | thorizing () A let Appropriation ear (CDBG XXXI eet, Newark, New 71.00 013 through Augu s Department of tate Vendor () ortable Contributio () Sub-recipien 1-j 091813 | x), funds to sub-grantees (All-wards) v Jersey 07102 ust 31, 2014 Housing and Urban Development (HUD) Prof. Ser. () EUS ons () RFP () RFQ it () n/a |

Sponsors:

Indexes:

Code sections:

| Date | Ver. | Action By | Action | Result |
|--|--|-----------------------|-----------------------|--------|
| 11/18/2013 | 1 | Municipal Council | Adopt | Pass |
| | Dept/ Agency: Administration/Office of Management & Budget | | | |
| Action: () Ratifying (X) Authorizing () Amending | | | | |
| Type of Service: CDBG's Budget Appropriation | | | | |
| Purpose: CDBG Thirty-Ninth Year (CDBG XXXIX), funds to sub-grantees (All-wards) | | | | |
| Entity Name: City of Newark | | | | |
| Entity Addres | ss: 9 | 20 Broad Street, New | ark, New Jersey 07102 | |
| Total Grant Amount: \$ 6,752,671.00 | | | | |
| Grant Period: September 1, 2013 through August 31, 2014 | | | | |
| Funding Source: United States Department of Housing and Urban Development (HUD) | | | | |
| Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS | | | | |
| () Fair & Ope | n (` | No Reportable Contrib | outions () RFP () RFQ | |
| | |)Grant ()Sub-recip | | |
| Additional Information: | | | | |
| Application by Resolution 7R1-j 091813 | | | | |
| Grant Acceptance by Resolution 7R1-j 091813 | | | | |
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WHEREAS, on September 18, 2013 through Resolution 7R1-j, dates September 09, 2013, the Municipal Council authorized the Mayor and Business Administrator to file a new consolidated plan with the United States Department of Housing and Urban Development(HUD), which contains a request for Community Development Block Grant (CDBG) funds in the amount

\$6,752,671.00, HOME funds in the amount \$1,799,805.00 Housing Opportunities for People with AIDS (HOPWA) in the amount of \$6,419,016.00 (on behalf of Newark and the "Eligible Metropolitan Area"), and Emergency Shelter Grant funds in the amount of \$483,211.00, in compliance with Federal statutes and regulations governing the four aid grant programs; and

WHEREAS, on September 18, 2013 through Resolution 7R1-j, dated the Municipal Council authorized the Mayor and Business Administrator to enter into four separate agreements with HUD to receive and expend FY 2013 Community Development Block Grant funds in the amount of \$6,752,671.00, HOME funds in the amount \$1,799,805.00 Housing Opportunities for People with AIDS (HOPWA) in the amount of \$6,419,016.00 (on behalf of Newark and the "Eligible Metropolitan Area"), and Emergency Shelter Grant funds in the amount of \$483,211.00; and

WHEREAS, the City of Newark desires to establish the block grant program and appropriate the funds to the various sub-grantees with in all wards of the City of Newark.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The following amounts be appropriated for Block Grant Thirty-Ninth Year Program

Community Development Block Grant XXXIX Year (ALL WARDS)

| PROJECT | <u>AMOUNT</u> |
|---|-----------------------|
| ADMINISTRATION Administration - Business Administrator's Office Salaries and Wage Other Expenses | \$ 297,084 293,815 |
| Administration - Office of Management and Budget Salaries and Wages Other Expenses | 248,791 -0- |
| Economic and Housing Development - Director's Office Salaries and Wages Other Expenses | 178,104 -0- |
| Finance - Grant Accounting Salaries and Wages Other Expenses | 287,740 45,000 |
| <u>COMMERCIAL/INDUSTRIAL DEVELOPMENT</u> Commercial/Industrial Development Salaries and Wages Other Expenses | -0- 175,267 |
| Sub-Recipient Commercial/Industrial Development RBH Group Partners I, L.P Salaries and Wages | -0- |

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| Other Expenses | 500,000 |
| RENTAL HOUSING DEVELOPMENT/REHABILITATION Rental Housing Development/Rehabilitation Salaries and Wages Other Expenses | -0- 205,219 |
| Acquisition of Private Property Salaries and Wages Other Expenses | 82,543 -0- |
| Private Property Rehabilitation Salaries and Wages Other Expenses | 238,319 -0- |
| Housing Salaries and Wages Other Expenses | 351,766 -0- |
| PUBLIC IMPROVEMENT Public Improvement Salaries and Wages Other Expenses | -0- 202,580 |
| PUBLIC FACILITY DEVELOPMENT/REHABILITATION Public Facility and Improvement Salaries and Wages Other Expenses | 247,960 -0- |
| Recreational Facilities Salaries and Wages Other Expenses | -0- 1,000,000 |
| <u>Sub-Recipients Public Facility Development/Rehabilitation</u> ASPIRA, Inc. of New Jersey Salaries and Wages Other Expenses | -0- 154,000 |
| Catholic Charities of the Archdiocese of Newark - Boland Center Salaries and Wages Other Expenses | -0- 52,000 |
| Comunidad Unida Para La Rehabilitacion de Adictos Salaries and Wages Other Expenses | -0- 179,132 |
| FOCUS Hispania Contar for Community Development Inc. | |

FOCUS Hispanic Center for Community Development, Inc.

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| Salaries and Wages Other Expenses | -0- 34,576 | |
| Integrity, Inc. Salaries and Wages Other Expenses | -0- 100,000 | |
| Ironbound Community Corporation Salaries and Wages Other Expenses | -0- 94,750 | |
| Newark School of the Arts, Inc. Salaries and Wages Other Expenses | -0- 35,225 | |
| The North Ward Center, Inc. Salaries and Wages Other Expenses | - 0 - 90,000 | |
| The Trust for Public Land Salaries and Wages Other Expenses | -0- 129,133 | |
| Urban League of Essex County Salaries and Wages Other Expenses | -0- 179,132 | |
| <u>URBAN AGRICULTURE/TREE PLANTING</u> Urban Agriculture/Tree Planting Salaries and Wages Other Expenses | -0- 22,365 | |
| Sub-Recipients Urban Agriculture/Tree Planting Greater Newark Conservancy Salaries and Wages Other Expenses | -0- 229,415 | |
| Ironbound Community Corporation Salaries and Wages Other Expenses | -0- 67,450 | |
| Union Chapel Community Development Corporation Salaries and Wages Other Expenses | -0- 18,404 | |
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PUBLIC SERVICES

Department of Child and Family Well-Being

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|---|----------------|
| Childhood Lead Poisoning Prevention Salaries and Wages Other Expenses | 275,695 -0- |
| Health Education and Control of Communicable Diseases Salaries and Wages Other Expenses | 269,129 -0- |
| Lead Free Safe House Salaries and Wages Other Expenses | 103,433 -0- |
| Sub-Recipients Child Care Services | |
| St. Ann's Community Day Care Center, Inc. Salaries and Wages Other Expenses | -0- 14,421 |
| The North Ward Center, Inc. Salaries and Wages Other Expenses | -0- 14,421 |
| Unified Vailsburg Services Organization Salaries and Wages Other Expenses | -0- 14,421 |
| <u>Sub-Recipients Employment Training Services</u> ASPIRA, Inc. of New Jersey | |
| Salaries and Wages Other Expenses | -0- 12,361 |
| Catholic Charities of the Archdiocese of Newark - Boland Center Salaries and Wages Other Expenses | -0- 12,360 |
| Covenant House New Jersey Salaries and Wages Other Expenses | -0- 12,361 |
| The Salvation Army Salaries and Wages Other Expenses | -0- 12,361 |
| Sub-Recipients General Services ASPIRA, Inc. of New Jersey | <u>_</u> |
| Salaries and Wages Other Expenses | -0- 10,300 |

| Salaries and Wages Other Expenses | -0- 10,301 |
|--|--------------------------------|
| Essex County Family Justice Center Salaries and Wages Other Expenses | -0- 10,300 |
| Freedom Ministries Worldwide Salaries and Wages Other Expenses Newark Emergency Services for Families, Inc. Salaries and Wages Other Expenses | -0- 10,301 -0- 10,301 |
| Newark School of the Arts, Inc. Salaries and Wages Other Expenses | -0- 10,301 |
| St. James Social Service Corporation Salaries and Wages Other Expenses | -0- 10,301 |
| The Arc of Essex County, Inc. Salaries and Wages Other Expenses | -0- 10,300 |
| The Salvation Army Salaries and Wages Other Expenses | -0- 10,301 |
| <u>Sub-Recipients Health Services</u> Covenant House New Jersey Salaries and Wages Other Expenses | -0- 15,451 |
| Youth Development Clinic of Newark, Inc. Salaries and Wages Other Expenses | -0- 15,451 |
| <u>Sub-Recipients Senior Services</u> FOCUS Hispanic Center for Community Development, Inc. Salaries and Wages Other Expenses | -0- 10,300 |
| Ironbound Community Corporation Salaries and Wages Other Expenses | -0- 10,301 |

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| The Salvation Army Salaries and Wages Other Expenses | -0- 10,301 |
| <u>Sub-Recipients Youth Services</u> City Without Walls, An Urban Artist Collective Salaries and Wages Other Expenses | -0- 10,675 |
| CASA for Children of Essex County Salaries and Wages Other Expenses | -0- 10,675 |
| ASPIRA, Inc. of New Jersey Salaries and Wages Other Expenses | -0- 10,675 |
| GlassRoots, Inc. Salaries and Wages Other Expenses | -0- 10,675 |
| Covenant House New Jersey Salaries and Wages Other Expenses | -0- 10,676 |
| Ironbound Community Corporation Salaries and Wages Other Expenses | -0- 10,676 |
| Just One Neighborhood Program, Inc. Salaries and Wages Other Expenses | -0- 10,675 |
| The Salvation Army Salaries and Wages Other Expenses | -0- 10,675 |
| St. James Social Service Corporation Salaries and Wages Other Expenses | -0- 10,675 |
| Newark Boys Chorus School Salaries and Wages Other Expenses | -0- 10,675 |
| Newark Performing Arts Corporation Salaries and Wages Other Expenses | -0- <u>10,676</u> |

TOTAL CDBG XXXIXth YEAR ENTITLEMENT

\$6,752,671.00

STATEMENT

The City of Newark has been awarded \$6,752,671.00 for the Community Development Block Grant Thirty-Ninth Year. Funding has been provided by the United States Department of Housing and Urban Development. (All-wards).