



## Legislation Details (With Text)

<b>File #:</b>	13-2017	<b>Version:</b>	1	<b>Name:</b>	Reprogramming of Funds for CBDG 36th year projects
<b>Type:</b>	Resolution	<b>Status:</b>		<b>Status:</b>	Filed
<b>File created:</b>	10/17/2013	<b>In control:</b>		<b>In control:</b>	Administration
<b>On agenda:</b>	12/4/2013	<b>Final action:</b>		<b>Final action:</b>	12/4/2013
<b>Title:</b>	Dept/ Agency: Administration/Office of Management & Budget Action: ( ) Ratifying (X) Authorizing ( ) Amending Type of Service: Transfer of CDBG Funds Purpose: Reprogramming of Funds for the Mulberry Street Educational Facility (\$1,053,000.00); Public Facility Project-CFWB (\$122,041.00), and the Vital Statistics Retrieval System (\$15,124.00) (City-wide) Funding Source: United States Department of Housing and Urban Development Amount Transferred: \$1,190,165.00 Transferred From: Within various CDBG 36th Year projects Transferred To: Mulberry Street Educational Facility (\$1,053,000.00); Public Facility Project-CFWB (\$122,041.00), and the Vital Statistics Retrieval System (\$15,124.00) Additional Information: Two-Thirds vote of full membership required. Invitation: Business Administrator and Director of Office of Management & Budget, December 3, 2013.				

### Sponsors:

### Indexes:

### Code sections:

Date	Ver.	Action By	Action	Result
12/4/2013	1	Municipal Council	Adopt	Pass

**Dept/ Agency:** Administration/Office of Management & Budget  
**Action:** ( ) Ratifying (X) Authorizing ( ) Amending  
**Type of Service:** Transfer of CDBG Funds  
**Purpose:** Reprogramming of Funds for the Mulberry Street Educational Facility (\$1,053,000.00); Public Facility Project-CFWB (\$122,041.00), and the Vital Statistics Retrieval System (\$15,124.00) (City-wide)  
**Funding Source:** United States Department of Housing and Urban Development  
**Amount Transferred:** \$1,190,165.00  
**Transferred From:** Within various CDBG 36<sup>th</sup> Year projects  
**Transferred To:** Mulberry Street Educational Facility (\$1,053,000.00); Public Facility Project-CFWB (\$122,041.00), and the Vital Statistics Retrieval System (\$15,124.00)  
**Additional Information:**  
Two-Thirds vote of full membership required.  
**Invitation:** Business Administrator and Director of Office of Management & Budget, December 3, 2013.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF

NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6-S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this body.

**PROJECT**

Community Development Block Grant XXXVITH Year  
(ALL WARDS)

**FROM**

**TO**

**ADMINISTRATION**

Administration - Business Administrator's Office

Salaries and Wages

\$305,543

\$162,292

Other Expenses

308,839

203,205

Administration - Office of Management and Budget

Salaries and Wages

233,791

205,699

Other Expenses

30,000

12,490

Administration - Personnel

Salaries and Wages

115,000

76,006

Other Expenses

-0-

-0-

Child and Family Well-Being - Director's Office

Salaries and Wages

169,574

111,508

Other Expenses

60,670

60,670

Economic and Housing Development - Director's Office

Salaries and Wages

256,451

183,046

Other Expenses

-0-

-0-

Finance - Grant Accounting

Salaries and Wages

341,628

273,675

Other Expenses

50,500

40,783

**PROJECT**

Homeowner Emergency Rehabilitation

Salaries and Wages

-0-

-0-

Other Expenses

535,998

174,161

**PROJECT DELIVERY**

Housing

Salaries and Wages

254,951

120,565

Other Expenses

85,184

85,184

**PUBLIC SERVICES**

**Department of Child and Family Well-Being**

Health Education and Control of Communicable Diseases

Salaries and Wages	232,239	181,372
Other Expenses	7,922	-0-
Childhood Lead Poisoning Prevention		
Salaries and Wages	219,582	159,750
Other Expenses	14,000	13,452
Lead Safe House		
Salaries and Wages	157,754	146,840
Other Expenses	12,500	11,826
<b><u>Sub-Recipients Employment Training</u></b>		
YouthBuild Newark, Inc.		
Salaries and Wages	-0-	-0-
Other Expenses	10,000	-0-
<b><u>Sub-Recipients Youth Services</u></b>		
Newark Youth Golf		
Salaries and Wages	-0-	-0-
Other Expenses	10,563	-0-
Mulberry Street Educational Center		
Salaries and Wages	-0-	-0-
Other Expenses	-0-	1,053,000
Public Facility Project-CFWB		
Salaries and Wages	-0-	-0-
Other Expenses	-0-	122,041
Vital Statistics Retrieval System		
Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>15,124</u>
<b>TOTAL CDBG XXXVITH YEAR TRANSFER</b>	<b><u>\$3,412,689</u></b>	<b><u>\$3,412,689</u></b>

**STATEMENT**

This Legislation allows for the reprogramming of funds in the amount of \$1,190,165.00 for the Mulberry Street Educational Facility (\$1,053,000.00); Public Facility Project-CFWB (\$122,041.00), and the Vital Statistics Retrieval System (\$15,124.00) (City-wide)