

City of Newark

City Hall 920 Broad Street Newark, New Jersey 07102

Legislation Details (With Text)

15-0052	Version: 1	Name:	CDBG Fortieth Year (CDBG XL), fun	as to sub-
Resolution		Status:	Filed	
1/13/2015		In control:	Administration	
2/4/2015		Final action:	2/4/2015	
Dept/ Agency: Administration/Office of Management & Budget Action: () Ratifying (X) Authorizing () Amending Type of Service: CDBG's Budget Appropriation Purpose: CDBG Fortieth Year (CDBG XL), funds to sub-grantees Entity Name: City of Newark Entity Address: 920 Broad Street, Newark, NJ 07102 Total Grant Amount: \$6,569,453.00 Grant Period: September 1, 2014 through August 31, 2015 Funding Source: United States Department of Housing and Urban Development Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS () Fair & Open () No Reportable Contributions () RFP () RFQ () Private Sale (X) Grant () Sub-recipient () n/a Additional Information: Application by Resolution #: 7R1-K 010715				
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WHEREAS, on January 7, 2015 through Resolution 7R1-K, the Municipal Council authorized the Mayor and Business Administrator to file a new consolidated plan with HUD, which

Salaries and Wages

contains a request for Community Development Block Grant (CDBG) funds in the amount \$6,569,453.00, HOME funds in the amount \$1,853,743.00, Housing Opportunities for People with AIDS (HOPWA) in the amount of \$6,473,182.00 (on behalf of Newark and the "Eligible Metropolitan Area"), and Emergency Solutions Grants funds in the amount of \$548,578.00, in compliance with Federal statutes and regulations governing the four aid grant programs; and

WHEREAS, on January 7, 2015 through Resolution 7R1-K, the Municipal Council authorized the Mayor and Business Administrator to enter into four separate agreements with HUD to receive and expend FY 2013 Community Development Block Grant funds in the amount of \$6,569,453.00, HOME funds in the amount \$1,853,743.00, Housing Opportunities for People with AIDS (HOPWA) in the amount of \$6,473,182.00 (on behalf of Newark and the "Eligible Metropolitan Area"), and Emergency Solutions Grants funds in the amount of \$548,578.00; and

WHEREAS, the City of Newark desires to establish the block grant program and appropriate the funds to the various sub-grantees (ALL WARDS).

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The following amounts be appropriated for Block Grant Fortieth Year Program Community Development Block Grant XL Year (ALL WARDS)

ADMINISTRATION Administration - Business Administrator's Office Salaries and Wage Other Expenses	AMOUNT 331,946 111,227
Administration - Office of Management and Budget Salaries and Wages Other Expenses	290,250 -0-
Economic and Housing Development - Director's Office Salaries and Wages Other Expenses	268,043 -0-
Finance - Grant Accounting Salaries and Wages Other Expenses	312,425 -0-
PROJECT	
HOMEOWNER EMERGENCY REPAIR Homeowner Emergency Repair Salaries and Wages Other Expenses	-0- 50,000
<u>DEMOLITION</u> Demolition	

-0-

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Other Expenses	1,000,000
BROWNFIELD REMEDIATION ACTIVITY Brownfield Remediation Activity Salaries and Wages Other Expenses	-0- 285,900
RENTAL HOUSING DEVELOPMENT/REHABILITATION	
Acquisition of Private Property Salaries and Wages Other Expenses	87,461 -0-
Private Property Rehabilitation Salaries and Wages Other Expenses	327,887 -0-
PROJECT	<u>AMOUNT</u>
RENTAL HOUSING DEVELOPMENT/REHABILITATION-Cont'd	
Housing Salaries and Wages Other Expenses	405,197 -0-
FQHC DENTAL FACILITY UPGRADE AND WIC FACILITY RENOTED FOR THE PROPERTY OF T	OVATION
Salaries and Wages Other Expenses	-0- 657,496
PUBLIC FACILITY DEVELOPMENT/REHABILITATION Dublic Facility Development/Debabilitation	
Public Facility Development/Rehabilitation Salaries and Wages Other Expenses	277,731 -0-
Boys' Park Salaries and Wages Other Expenses	-0- 200,000
St. Peter's Recreational Facility Salaries and Wages Other Expenses	-0- 300,000
Sub-Recipients Public Facility Development/Rehabilitation FOCUS Hispanic Center for Community Development, Inc. Salaries and Wages Other Expenses	-0- 20,900
International Youth Organization Salaries and Wages	-0-

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Other Expenses	33,000		
La Casa De Don Pedro, Inc. Salaries and Wages Other Expenses	-0- 20,000		
St. James Social Service Corporation Salaries and Wages Other Expenses	-0- 28,460		

PROJECT	<u>AMOUNT</u>
URBAN AGRICULTURE/TREE PLANTING	
Sub-Recipients Urban Agriculture/Tree Planting Clean Water Fund Salaries and Wages Other Expenses	-0- 20,000
Greater Newark Conservancy, Inc. Salaries and Wages Other Expenses	-0- 117,412
Ironbound Community Corporation Salaries and Wages Other Expenses	-0- 67,450
Lincoln Park Coast Cultural District Salaries and Wages Other Expenses	-0- 50,000

PUBLIC SERVICES

<u>Department of Child and Family Well-Being</u> Childhood Lead Poisoning Prevention

Salaries and Wages 253,699
Other Expenses -0-

Health Education and Control of Communicable Diseases

Salaries and Wages 269,266 Other Expenses -0-

Lead Free Safe House

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Salaries and Wages Other Expenses	107,703 -0-
Sub-Recipients Child Care Services Clinton Hill Community and Early Childhood Center, Inc. Salaries and Wages Other Expenses	-0- 20,000
St. Ann's Community Day Care Center, Inc. Salaries and Wages Other Expenses	-0- 20,000
PROJECT	<u>AMOUNT</u>
Sub-Recipients Child Care Services-Cont'd The North Ward Center, Inc. Salaries and Wages Other Expenses	-0- 12,500
Tri-City Peoples Corporation Salaries and Wages Other Expenses	-0- 10,000
Unified Vailsburg Services Organization Salaries and Wages Other Expenses	-0- 20,000
Sub-Recipients Employment Training Services ASPIRA, Inc. of New Jersey Salaries and Wages Other Expenses	-0- 15,000
Covenant House New Jersey Salaries and Wages Other Expenses	-0- 15,000
International Youth Organization Salaries and Wages Other Expenses	-0- 18,000
It Takes a Village Salaries and Wages Other Expenses	-0- 70,000
New Community Corporation Salaries and Wages Other Expenses	-0- 25,000

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Salaries and Wages

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Sub-Recipients General Services	
ASPIRA, Inc. of New Jersey	
Salaries and Wages	-0-
Other Expenses	10,000
Cutor Experiesc	10,000
Communidad Unida Para Rehabilitacion de Adictos	
Salaries and Wages	-0-
Other Expenses	12,500
Cutor Expenses	12,000
PROJECT	<u>AMOUNT</u>
Sub-Recipients General Services-Cont'd	
Covenant House New Jersey	
Salaries and Wages	-0-
Other Expenses	20,000
	25,555
Essex County Family Justice Center	
Salaries and Wages	-0-
Other Expenses	10,000
Other Expenses	10,000
Liberation in Truth Social Justice Center	
	-0-
Salaries and Wages	-
Other Expenses	20,000
Now Community Corneration	
New Community Corporation	
Salaries and Wages	-0-
Other Expenses	25,000
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St. James Social Service Corporation	2
Salaries and Wages	-0-
Other Expenses	10,000
The Arc of Essex County, Inc.	_
Salaries and Wages	-0-
Other Expenses	10,000
Sub-Recipients Health Services	
Covenant House New Jersey	
Salaries and Wages	-0-
Other Expenses	10,000
Essex County Family Justice Center	
Salaries and Wages	-0-
Other Expenses	10,000
Ironbound Community Corporation	

-0-

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Other Expenses	10,000
New Community Corporation Salaries and Wages Other Expenses	-0- 28,000
PROJECT	<u>AMOUNT</u>
Sub-Recipients Health Services-Cont'd Youth Development Clinic of Newark, Inc. Salaries and Wages Other Expenses	-0- 15,000
<u>Sub-Recipients Senior Services</u> FOCUS Hispanic Center for Community Development, Inc. Salaries and Wages Other Expenses	-0- 20,000
Ironbound Community Corporation Salaries and Wages Other Expenses	-0- 20,000
Unified Vailsburg Services Organization Salaries and Wages Other Expenses	-0- 10,000
Sub-Recipients Youth Services Above the Rim Inc. of Newark Salaries and Wages Other Expenses	-0- 20,000
ASPIRA, Inc. of New Jersey Salaries and Wages Other Expenses	-0- 10,000
Big Brothers Big Sisters of Essex, Hudson & Union Counties Salaries and Wages Other Expenses	-0- 15,000
Boys & Girls Club of Newark Salaries and Wages Other Expenses	-0- 20,000
City Without Walls, An Urban Artist Collective Salaries and Wages Other Expenses	-0- 15,000
C.O.M.B.A.T.T. Inc.	

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Salaries and Wages	-0-
Other Expenses	10,000

<u>PROJECT</u>	AMOUNT
Sub-Recipients Youth Services-Cont'd CASA for Children of Essex County Salaries and Wages Other Expenses	-0- 10,000
Covenant House New Jersey Salaries and Wages Other Expenses	-0- 10,000
Girl Scouts Heart of New Jersey, Inc. Salaries and Wages Other Expenses	-0- 10,000
Jackie Robinson Newark South Ward Instructional Baseball Leagus Salaries and Wages Other Expenses	ue -0- 10,000
Leaders for Life, Inc. Salaries and Wages Other Expenses	-0- 20,000
Newark Boys Chorus School Salaries and Wages Other Expenses	-0- 10,000
Rutgers University Salaries and Wages Other Expenses	-0- 40,000
St. James Social Service Corporation Salaries and Wages Other Expenses	-0- <u>10,000</u>

TOTAL CDBG XL YEAR ENTITLEMENT

\$6,569,453

STATEMENT

The City of Newark has been awarded \$6,569,453.00 for the Community Development Block Grant Fortieth Year. Funding has been provided by the United States Department of Housing and Urban Development. (ALL WARDS)