



## Legislation Details (With Text)

**File #:** 19-1645      **Version:** 1      **Name:** Transfer of CDBG Funds 34th Year  
**Type:** Resolution      **Status:** Adopted  
**File created:** 10/18/2019      **In control:** Administration  
**On agenda:** 11/18/2019      **Final action:** 11/18/2019

**Title:** Dept/ Agency: Administration/Office of Management and Budget  
Action: ( ) Ratifying (X) Authorizing ( ) Amending  
Type of Service: Transfer of CDBG Funds  
Purpose: Reprogramming of funds for the Homeless Shelter (ALL WARDS)  
Funding Source: Within various CDBG 34th Year Projects  
Amount Transferred: \$89,250.00  
Transferred From: Various Projects  
Transferred To: Various Projects  
Additional Information:  
Two-Thirds vote of full membership required.

### Sponsors:

### Indexes:

### Code sections:

| Date       | Ver. | Action By         | Action | Result |
|------------|------|-------------------|--------|--------|
| 11/18/2019 | 1    | Municipal Council | Adopt  | Pass   |

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### TR #1

**NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:**

1. The transfer of funds is required as shown in the schedule below.
2. The said transfers are authorized as required by Ordinance 6S&Fd, adopted on April 16, 1982; providing that all transfer of Community Development Block Grant (CDBG) funds be authorized by this body.

**PROJECT**

**FROM**

**TO**

|   |                    |                  |
|---|--------------------|------------------|
| Housing Development Services            |                    |                  |
| Salaries and Wages                      | -0-                | -0-              |
| Other Expenses                          | 40,000.00          | 39,829.00        |
| United Way of Essex and Hudson Counties |                    |                  |
| Salaries and Wages                      | -0-                | -0-              |
| Other Expenses                          | 25,000.00          | 24,403.00        |
| Vermin Control Program                  |                    |                  |
| Salaries and Wages                      | 4,933.00           | 8,727.00         |
| Other Expenses                          | -0-                | -0-              |
| Acquisition                             |                    |                  |
| Salaries and Wages                      | 245,605.00         | 238,464.00       |
| Other Expenses                          | -0-                | -0-              |
| Childhood Lead Poisoning                |                    |                  |
| Salaries and Wages                      | 184,790.00         | 185,202.00       |
| Other Expenses                          | 26,035.00          | 25,841.00        |
| <b><u>PROJECT</u></b>                   | <b><u>FROM</u></b> | <b><u>TO</u></b> |
| Office on Aging                         |                    |                  |
| Salaries and Wages                      | 210,233.00         | 209,175.00       |
| Other Expenses                          | -0-                | -0-              |
| Victim Witness Advocacy Program         |                    |                  |
| Salaries and Wages                      | 120,000.00         | 113,906.00       |
| Other Expenses                          | -0-                | -0-              |
| Property Management                     |                    |                  |
| Salaries and Wages                      | 304,085.00         | 284,203.00       |
| Other Expenses                          | -0-                | -0-              |
| OMB                                     |                    |                  |
| Salaries and Wages                      | 281,640.00         | 265,926.00       |
| Other Expenses                          | -0-                | -0-              |
| Personnel                               |                    |                  |
| Salaries and Wages                      | 108,627.00         | 103,300.00       |
| Other Expenses                          | -0-                | -0-              |
| Business Administrator's Office         |                    |                  |
| Salaries and Wages                      | 341,189.20         | 332,398.20       |
| Other Expenses                          | 262,248.00         | 251,864.00       |
| Integrity House                         |                    |                  |
| Salaries and Wages                      | -0-                | -0-              |
| Other Expenses                          | 30,000.00          | 28,452.00        |

|                        |            |            |
|------------------------|------------|------------|
| Covenant House of NJ   |            |            |
| Salaries and Wages     | -0-        | -0-        |
| Other Expenses         | 30,000.00  | 29,932.00  |
| Girl Scouts of America |            |            |
| Salaries and Wages     | -0-        | -0-        |
| Other Expenses         | 15,000.00  | 14,997.00  |
| Pediatric Van          |            |            |
| Salaries and Wages     | 414,083.00 | 411,732.00 |
| Other Expenses         | -0-        | -0-        |
| El Club Del Barrio     |            |            |
| Salaries and Wages     | -0-        | -0-        |
| Other Expenses         | 30,000.00  | 29,999.00  |
| NEMI                   |            |            |
| Salaries and Wages     | 184,013.00 | 183,656.00 |
| Other Expenses         | 95,546.00  | 95,546.00  |

**PROJECT**

**FROM**

**TO**

|                        |            |                  |
|------------------------|------------|------------------|
| Family Services Bureau |            |                  |
| Salaries and Wages     | -0-        | -0-              |
| Other Expenses         | 20,000.00  | 19,919.00        |
| Public Facilities      |            |                  |
| Salaries and Wages     | -0-        | -0-              |
| Other Expenses         | 13,626.00  | -0-              |
| Newark Little League   |            |                  |
| Salaries and Wages     | -0-        | -0-              |
| Other Expenses         | 30,000.00  | 29,992.00        |
| Urban League           |            |                  |
| Salaries and Wages     | -0-        | -0-              |
| Other Expenses         | 40,000.00  | 39,940.00        |
| Homeless Shelter       |            |                  |
| Salaries and Wages     | -0-        | -0-              |
| Other Expenses         | <u>-0-</u> | <u>89,250.00</u> |

**TOTAL CDBG 34TH YEAR TRANSFER    \$3,056,653.20                      \$3,056,653.20**

**STATEMENT**

This legislation allows for the reprogramming of funds in the amount of \$89,250.00 for the

Homeless Shelter (ALL WARDS).