



Legislation Details (With Text)

File #: 19-1646 **Version:** 1 **Name:** Transfer of CDBG funds for 37h year
Type: Resolution **Status:** Adopted
File created: 10/18/2019 **In control:** Administration
On agenda: 11/18/2019 **Final action:** 11/18/2019

Title: Dept/ Agency: Administration/Office of Management and Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: Transfer of CDBG Funds
Purpose: Reprogramming of funds for the Homeless Shelter (ALL WARDS)
Funding Source: Within various CDBG 37th Year Projects
Amount Transferred: \$372,888.00
Transferred From: Various Projects
Transferred To: Various Projects
Additional Information:
Two-Thirds vote of full membership required.

Sponsors:

Indexes:

Code sections:

| Date | Ver. | Action By | Action | Result |
|------------|------|-------------------|--------|--------|
| 11/18/2019 | 1 | Municipal Council | Adopt | Pass |

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TR #3

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The transfer of funds is required as shown in the schedule below.
2. The said transfers are authorized as required by Ordinance 6S&Fd, adopted on April 16, 1980; providing that all transfer of Community Development Block Grant (CDBG) funds are authorized by this body.

PROJECT

FROM

TO

| | | |
|---|--------------|--------------|
| OMB | | |
| Salaries and Wages | 248,791.00 | 248,767.00 |
| Other Expenses | 15,000.00 | 5,000.00 |
| Acquisition of Private Property | | |
| Salaries and Wages | 72,710.00 | 71,851.00 |
| Other Expenses | -0- | -0- |
| Childhood Lead Poisoning Prevention | | |
| Salaries and Wages | 257,801.00 | 246,167.00 |
| Other Expenses | 14,000.00 | 8,993.00 |
| Private Property Rehabilitation | | |
| Salaries and Wages | 336,496.00 | 290,527.00 |
| Other Expenses | 39,661.00 | 39,661.00 |
| Housing/Public Facility | | |
| Salaries and Wages | 490,440.00 | 428,545.00 |
| Other Expenses | 79,321.00 | 79,321.00 |
| EHD Director's Office | | |
| Salaries and Wages | 241,951.00 | 172,590.00 |
| Other Expenses | -0- | -0- |
| Grant Accounting | | |
| Salaries and Wages | 321,628.00 | 306,481.00 |
| Other Expenses | 47,500.00 | 39,725.00 |
| Health Education | | |
| Salaries and Wages | 244,547.00 | 222,212.00 |
| Other Expenses | -0- | -0- |
| Personnel | | |
| Salaries and Wages | 115,000.00 | 93,014.00 |
| Other Expenses | -0- | -0- |
| BA's Office | | |
| Salaries and Wages | 271,189.00 | 221,135.00 |
| Other Expenses | 306,061.00 | 306,061.00 |
| Lead Safe House | | |
| Salaries and Wages | 183,072.00 | 121,559.00 |
| Other Expenses | 55,920.00 | 50,592.00 |
| Rental Housing Development/Rehabilitation | | |
| Salaries and Wages | -0- | -0- |
| Other Expenses | 1,567,119.00 | 1,567,000.00 |
| Vision Academy | | |
| Salaries and Wages | -0- | -0- |

| | | |
|--------------------------------------|------------------------------|------------------------------|
| Other Expenses | 20,000.00 | 5,700.00 |
| Marion P. Thomas Charter School | | |
| Salaries and Wages | -0- | -0- |
| Other Expenses | 15,500.00 | 15,500.00 |
| Personnel | | |
| Salaries and Wages | -0- | 30,918.00 |
| Other Expenses | -0- | -0- |
| Homeless Shelter | | |
| Salaries and Wages | -0- | -0- |
| Other Expenses | <u>-0-</u> | <u>372,888.00</u> |
| TOTAL CDBG 37TH YEAR TRANSFER | <u>\$4,943,707.00</u> | <u>\$4,943,707.00</u> |

STATEMENT

This legislation allows for the reprogramming of funds in the amount of \$372,888.00 for the Homeless Shelter (ALL WARDS).