



## Legislation Details (With Text)

**File #:** 19-1811      **Version:** 1      **Name:** 19-1811 ET#1  
**Type:** Resolution      **Status:** Adopted  
**File created:** 11/6/2019      **In control:** Administration  
**On agenda:** 12/10/2019      **Final action:** 12/10/2019  
**Title:** Dept/ Agency: Administration/Office of Management and Budget  
Action: ( ) Ratifying (X) Authorizing ( ) Amending  
Type of Service: External Transfer of Funds  
Purpose: To provide sufficient funding until year-end.  
Amount Transferred: \$929,500.00  
Transferred From: Various Departments  
Transferred To: Various Departments  
Additional Information:  
Two-Thirds vote of full membership required.  
**Sponsors:** Council of the Whole

**Indexes:**

**Code sections:**

Date	Ver.	Action By	Action	Result
12/10/2019	1	Municipal Council	Adopt	Pass

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### ET-#1

**WHEREAS,** additional funds need to be transferred within various departments to provide sufficient funding until the end of the year; and

**WHEREAS,** N.J.S.A. 40A:4-58, authorizes the Municipal Council by two-thirds vote of its full membership, to transfer excess appropriations to those appropriations deemed insufficient.

**NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:**

1. The additional funds are required as shown in the schedule below.

2. The Municipal Council by a two-thirds vote of its full membership, pursuant to N.J.S.A. 40A:4-58, does hereby authorize the transfer of excess appropriations to those

appropriations deemed insufficient as set forth below:

<b>FROM:</b>	<b>Office of the Mayor and Agencies</b>	
	Mayor's Office	
	Personnel Services	\$55,000.00
	(Sheet #12)	
	Municipal Courts	
	Personnel Services	55,000.00
	(Sheet #12)	
	<b>Office of the City Clerk and Municipal Council</b>	
	Municipal Council	
	Personnel Services	30,000.00
	(Sheet #14)	
	<b>Administration</b>	
	Business Administrator's Office	
	Personnel Services	25,000.00
	(Sheet 15)	
	Office of Management and Budget	
	Personnel Services	15,000.00
	(Sheet 15)	
	Central Purchase	
	Personnel Services	10,000.00
	(Sheet 15)	
	<b>Department of Law</b>	
	Law	
	Personnel Services	100,000.00
	(Sheet #15b)	
	<b>Finance</b>	
	Revenue Collections	
	Personnel Services	28,000.00
	(Sheet #15c)	
	<b>Engineering</b>	
	Director's Office	
	Personnel Services	150,000.00
	(Sheet #15g)	
	<b>Health and Community Wellness</b>	
	Medical Care Services	
	Personnel Services	100,000.00

(Sheet #15i)

Environmental Health

Personnel Services

50,000.00

(Sheet #15i)

Surveillance and Prevention

Personnel Services

103,000.00

(Sheet #15j)

Social Services

Personnel Services

125,000.00

(Sheet #15j)

**Economic and Housing Development**

Director's Office

Personnel Services

20,000.00

(Sheet #15k)

**Recreation, Cultural Affairs and Senior Services**

Recreation

Personnel Services

50,000.00

(Sheet #15m)

Senior Services

Personnel Services

3,000.00

(Sheet #15m)

**Department of Public Safety**

Director's Office

Personnel Services

10,500.00

(Sheet #15o)

**Total External Transfer of Funds**

**\$929,500.00**

**TO:**

**Office of the City Clerk and Municipal Council**

City Clerk

Personnel Services

30,000.00

(Sheet #14)

**Administration**

Office Services

Other Expenses

50,000.00

(Sheet 15)

**Finance**

Revenue Collections	
Other Expenses (Sheet #15c)	28,000.00
<b>Department of Public Works</b>	
Sanitation	
Other Expenses (Sheet #15f)	288,000.00
Public Buildings	
Other Expenses (Sheet #15e)	300,000.00
<b>Engineering</b>	
Director's Office	
Other Expenses (Sheet #15g)	150,000.00
<b>Economic and Housing Development</b>	
Property Management	
Personnel Services (Sheet #15k)	20,000.00
<b>Recreation, Cultural Affairs and Senior Services</b>	
Director's Office	
Personnel Services (Sheet #15m)	2,000.00
Recreation	
Other Expenses (Sheet #15m)	50,000.00
Cultural Affairs	
Personnel Services (Sheet #15m)	1,000.00
<b>Department of Public Safety</b>	
Office of Emergency Management	
Personnel Services (Sheet #15o)	<u>10,500.00</u>
<b>Total External Transfer of Funds</b>	<b><u>\$929,500.00</u></b>

STATEMENT

Transferring funds within various departments to provide sufficient funding until year-end.