



Legislation Details (With Text)

File #:	22-1692	Version:	1	Name:	Resolution: Budget Insertion - Immunization Program 2022 - 2023
Type:	Resolution	Status:			Adopted
File created:	11/17/2022	In control:			Administration
On agenda:	12/21/2022	Final action:			12/21/2022
Title:	Dept/ Agency: Administration/Office of Management and Budget Action: (X) Ratifying (X) Authorizing () Amending Type of Service: Budget Insertion Purpose: To provide immunization services to children and adults. Funding Source: New Jersey Department of Health Appropriation Amount: \$393,647.00 Budget Year: 2022 Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS () Fair & Open () No Reportable Contributions () RFP () RFQ () Private Sale (X) Grant () Sub-recipient () n/a Additional Information: The Apply and Accept Resolution is being submitted under separate cover as Legistar File #22-1651. Operating Agency: Department of Health and Community Wellness Two-Thirds vote of full membership required.				

Sponsors:

Indexes:

Code sections:

Date	Ver.	Action By	Action	Result
12/21/2022	1	Municipal Council	Adopt	Pass

Dept/ Agency: Administration/Office of Management and Budget

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Type of Service: Budget Insertion

Purpose: To provide immunization services to children and adults.

Funding Source: New Jersey Department of Health

Appropriation Amount: \$393,647.00

Budget Year: 2022

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

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Additional Information:

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Operating Agency: Department of Health and Community Wellness

Two-Thirds vote of full membership required.

BI #8

WHEREAS, N.J.S.A. 40A:4-87 provides that the Director of the Division Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of the adoption of the budget, and may approve the insertion of an

appropriation item of equal amount for the purpose of carrying out the purposes of the law making such item of revenue available for expenditure; and

WHEREAS, the New Jersey Department of Health (NJDOH), Vaccine Preventable Disease Program, has made additional funds available Three Hundred Ninety-Three Thousand Six Hundred Forty-Seven Dollars and Zero cents (\$393,647.00) for the provision of such services through the Immunization 2023 Grant; and

WHEREAS, by an award letter dated October 6, 2022 from the State of New Jersey, Department of Health, Division of Immunization, the City of Newark was awarded Three Hundred Ninety-Three Thousand Six Hundred Forty-Seven Dollars and Zero cents (\$393,647.00) for the Immunization Program.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. That in accordance with the provisions of N.J.S.A 40A: 4-87, the City of Newark, New Jersey hereby requests the Director of Local Government Services to approve a budget insertion in the amount of Three Hundred Ninety-Three Thousand Six Hundred Forty-Seven Dollars and Zero cents (\$393,647.00) and an appropriation of an equal amount for the FY 2023 Immunization Program in the budget year 2022 as set forth in Schedule A, attached hereto and made a part hereof.
2. That the aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A:4-87 and are necessary for the orderly operation of the municipality.
3. A copy of this Resolution shall be filed with the Director of the Division of Local Government Services by the Acting City Clerk.

STATEMENT

This Resolution is establishing an appropriation and revenue for the FY 2022 Municipal Budget in the amount of \$393,647.00 and an appropriation of an equal amount for the FY 2023 Immunization Program. The State of New Jersey Department of Health, Division of Immunization is providing these funds. The project period is July 1, 2022 through June 30, 2023 (Citywide).