



## Legislation Details (With Text)

**File #:** 23-0601      **Version:** 1      **Name:** Resolution: Transfer of CDBG Funds (TR #1) CDBG 45 Reprogramming  
**Type:** Resolution      **Status:** Adopted  
**File created:** 4/18/2023      **In control:** Administration  
**On agenda:** 5/3/2023      **Final action:** 5/3/2023

**Title:** Dept/ Agency: Administration/Office of Management and Budget  
Action: ( ) Ratifying (X) Authorizing ( ) Amending  
Type of Service: Transfer of CDBG Funds.  
Purpose: Reprograming of Funds  
Funding Source: Community Development Block Grant  
Amount Transferred: \$819,454.00  
Transferred From: Various Projects  
Transferred To: Various Projects  
Additional Information:  
This Resolution authorizes the reprogramming of funds in the amount of \$819,454.00 for street resurfacing. (All Wards).  
Two-Thirds vote of full membership required.

**Sponsors:** Council of the Whole

**Indexes:**

**Code sections:**

| Date     | Ver. | Action By         | Action | Result |
|----------|------|-------------------|--------|--------|
| 5/3/2023 | 1    | Municipal Council | Adopt  | Pass   |

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### TR #1

**NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF NEWARK, NEW JERSEY, THAT:**

1. The transfer of funds are required as shown in the schedule below.
2. Said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980, providing that all transfers of Community Development Block Grant funds be authorized by this

Body.

| <b><u>PROJECT</u></b>               | <b><u>FROM</u></b>           | <b><u>TO</u></b>             |
|-------------------------------------|------------------------------|------------------------------|
| Private Property Rehabilitation     |                              |                              |
| Salaries and Wages                  | 351,393                      | 42,031                       |
| Other Expenses                      | -0-                          | -0-                          |
| EHD-Housing                         |                              |                              |
| Salaries and Wages                  | 122,044                      | 114,392                      |
| Other Expenses                      | -0-                          | -0-                          |
| Childhood Lead Poisoning Prevention |                              |                              |
| Salaries and Wages                  | 215,828                      | 122,751                      |
| Other Expenses                      | -0-                          | -0-                          |
| EHD-Director's Office               |                              |                              |
| Salaries and Wages                  | 310,074                      | 288,969                      |
| Other Expenses                      | -0-                          | -0-                          |
| Grant Accounting                    |                              |                              |
| Salaries and Wages                  | 344,755                      | 313,549                      |
| Other Expenses                      | 38,066                       | 33,665                       |
| HCW-Director's Office               |                              |                              |
| Salaries and Wages                  | 198,055                      | 177,412                      |
| Other Expenses                      | 5,701                        | -0-                          |
| Health Education                    |                              |                              |
| Salaries and Wages                  | 278,642                      | 178,138                      |
| Other Expenses                      | -0-                          | -0-                          |
| Lead Free Safe House                |                              |                              |
| Salaries and Wages                  | 124,067                      | 11,371                       |
| Other Expenses                      | -0-                          | -0-                          |
| Office of Information Technology    |                              |                              |
| Salaries and Wages                  | 303,876                      | 190,769                      |
| Other Expenses                      | -0-                          | -0-                          |
| <b><u>PUBLIC IMPROVEMENTS</u></b>   |                              |                              |
| Street Resurfacing                  |                              |                              |
| Salaries and Wages                  | -0-                          | -0-                          |
| Other Expenses                      | <u>-0-</u>                   | <u>819,454</u>               |
| <b>TOTAL CDBG 45TH YR TRANSFER</b>  | <b><u>\$2,292,501.00</u></b> | <b><u>\$2,292,501.00</u></b> |

**STATEMENT**

This Resolution allows for the reprogramming of funds in the amount of \$819,454.00 for Street Resurfacing (All Wards).