



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 11-1381, **Version:** 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Transfer of Funds

Purpose: External transfer transferring current appropriations within 2011 Budget

Amount Transferred: \$2,485,850.00

Transferred From:

Office of the City Clerk and Municipal Council

City Clerk

Salaries and Wages/\$10,000.00

Materials and Supplies/\$50,000.00

Miscellaneous/\$140,000.00

Municipal Council

Materials and Supplies/\$6,000.00

Equipment/\$5,000.00

Finance

Assessment

Personnel Services/\$40,000.00

Service by Contract or Agreement/\$30,000.00

Police

Director's Office

Salaries and Wages/\$1,572,900.00

Engineering

Director's Office

Salaries and Wages/\$5,000.00

Traffic and Signals

Services by Contract or Agreement/\$423,450.00

Public Buildings

Salaries and WageS/\$4,000.00

Child and Family Well-Being

Social Services

Salaries and Wages/\$14,000.00

Neighborhood & Recreational Services

Sanitation

Salaries and WageS/\$185,500.00

TOTAL EXTERNAL TRANSFER/\$2,485,850.00

Transferred To:

Office of the City Clerk and Municipal Council

City Clerk

Other Pay/\$50,000.00

Services by Contract or Agreement/\$120,000.00

Municipal Council

Salaries and Wages/\$30,000.00

Services by Contract or Agreement/\$11,000.00

Finance

Revenue Collections

Services by Contract or Agreement/\$60,000.00

ERS

Salaries and Wages/\$10,000.00

Police

Director's Office

Other Pay/\$1,570,000.00

ABC

Other Pay/\$2,900.00

Engineering

Traffic and Signals

Salaries and Wages/\$9,000.00

Motors

Salaries and Wages/\$71,000.00

Other Pay/\$10,450.00

Services by Contract or Agreement/\$216,000.00

Materials and Supplies/\$126,000.00

Child and Family Well-Being

Environmental Health

Salaries and Wages/\$14,000.00

Neighborhood & Recreational Services

Sanitation

Other Pay/\$185,500.00

TOTAL EXTERNAL TRANSFER/\$2,485,850.00

Additional Information:

Two-Thirds vote of full membership required.

Whereas,