



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 12-1708, Version: 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Temporary Emergency Appropriation

Purpose: Provide childhood immunization, community outreach and case management services to residents in the City of Newark (**City-wide**).

Funding Source: New Jersey Department of Health and Senior Services

Appropriation Amount: \$904,497.00

Budget Year: 2012

Contract Period: January 1, 2012 - December 31, 2012

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Apply and Accept Resolution will be submitted under separate cover at the same meeting

Funds accepted by Resolution N/A

Operating Agency: Department of Child and Family Well-Being

Two-Thirds vote of full membership required.

TE-#46

WHEREAS, an emergency has arisen in Special Item of Appropriation in the amount of \$904,497.00, for the Immunization Program and no adequate provision has been made in the 2012 Temporary Budget for the aforesaid purpose and N.J.S.A. 40A: 4-20 provides for the creation of an emergency appropriation for the purpose above-mentioned; and

WHEREAS, by award letter dated July 30, 2012, from the New Jersey Department of Health and Senior Services, the City of Newark has been awarded \$904,497.00 to provide childhood immunization, community outreach and case management services through participation in the New Jersey Department of Health and Senior Services Immunization Program to the residents of the City of Newark; and

WHEREAS, N.J.S.A. 40A: 4-20 provides that the Governing Body by a two-thirds vote may make temporary emergency appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the current fiscal year and the date of the adoption of the budget for said year; and

WHEREAS, emergency appropriation adopted in 2012, pursuant to N.J.S.A. 40A: 4-20 including this resolution total.....\$261,442,162.63

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. A temporary emergency appropriation be and the same is hereby made for the following classification.

<u>Program</u>	<u>Amount</u>
Immunization Program	\$904,497.00

2. Said emergency appropriation shall be provided for in the 2012 budget.
3. A copy of this resolution shall be filed with the Director of Local Government Services by the Director of Management and Budget of the City of Newark.

STATEMENT

This Legislation establishes the Appropriation for the Immunization Program in the amount of \$904,497.00. The State of New Jersey Department of Health and Senior Services/Vaccine Preventable Disease Program are awarding the funds. The project period is January 1, 2012 through December 31, 2012 (**City-wide**).