



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 12-1803, Version: 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Transfer of CDBG Funds

Purpose: Reprogramming of the Fifteenth (XV) Year Funds for the Expansion of Federally Qualified Health Center (\$91,810.00), and the Remediation at Clinton Avenue Site for Future Playground (\$62,375.00) (City-Wide)

Funding Source: United States Department of Housing and Urban Development

Amount Transferred: \$154,185.00

Transferred From: Various Projects

Transferred To: Reprogram funds within various CDBG Fifteenth (XV) Year Projects

Grant Period: N/A

Additional Information:

N/A

Two-Thirds vote of full membership required.

TR# 22

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY:

1. That transfer of funds are required as shown in the schedule below.
2. That said transfers are hereby authorized as required by Ordinance 6S&FD adopted on April 16, 1980 providing that all transfers of Community Development Block Grant funds be authorized by this body.

<u>PROJECT</u>	<u>FROM</u>	<u>TO</u>
Housing and Community Development Act Fifteenth Year (XV)		
Commercial Corridor		
Salaries and Wages	-0-	-0-
Other Expenses	89,000.00	87,892.00
Independence High School		
Salaries and Wages	-0-	-0-
Other Expenses	50,000.00	47,800.00
Salvation Army Boys and Girls Club		
Salaries and Wages	-0-	-0-

Other Expenses	9,847.00	-0-
Law		
Salaries and Wages	76,460.00	72,313.00
Other Expenses	-0-	-0-
Planning		
Salaries and Wages	170,757.00	170,757.00
Other Expenses	99,879.00	97,845.00
Housing Assistance - Administration		
Salaries and Wages	205,889.00	205,062.00
Other Expenses	-0-	-0-
Medical Benefits - Administration		
Salaries and Wages	126,114.00	126,330.00
Other Expenses	-0-	-0-
Medical Benefits - Program		
Salaries and Wages	200,688.00	191,908.00
Other Expenses	-0-	-0-
Mother Nellie Grier Senior Center		
Salaries and Wages	100,710.00	97,199.00
Other Expenses	23,094.00	23,094.00
Ironbound Education and Cultural Center		
Salaries and Wages	-0-	-0-
Other Expenses	35,000.00	33,335.00
Property Acquisition		
Salaries and Wages	202,075.00	203,270.00
Other Expenses	-0-	-0-
Tree Planting		
Salaries and Wages	-0-	-0-
Other Expenses	496,750.00	466,300.00
Catch Basin Cleaning		
Salaries and Wages	-0-	-0-
Other Expenses	293,480.00	284,280.00
Demolition		
Salaries and Wages	611,509.00	611,509.00
Other Expenses	2,618,043.00	2,559,787.00
Community Clearance		

Salaries and Wages	321,238.00	321,245.00
Other Expenses	227,944.00	227,944.00

Day Care Centers

Salaries and Wages	-0-	-0-
Other Expenses	650,135.00	633,748.00

Coalition Six

Salaries and Wages	-0-	-0-
Other Expenses	35,000.00	28,001.00

Economic Development

Salaries and Wages	205,130.00	205,130.00
Other Expenses	23,003.00	22,811.00

Expansion of Federally Qualified Health Center

Salaries and Wages	-0-	-0-
Other Expenses	-0-	91,810.00

**Remediation at Clinton Avenue Site for
Future Playground**

Salaries and Wages	-0-	-0-
Other Expenses	<u>-0-</u>	<u>62,375.00</u>

**TOTAL HCDA FIFTEENTH YEAR
(XV)****\$6,871,745.00****\$6,871,745.00****STATEMENT**

This legislation allows for the reprogramming of funds in the amount of \$154,185.00 for the Expansion of Federally Qualified Health Center (\$91,810.00) and The Remediation at Clinton Avenue Site for Future Playground (\$62,375.00) (City-Wide).