



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 13-0155, Version: 2

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: CDBG's Budget Appropriation

Purpose: CDBG Thirty-Eighth Year (CDBG XXXVIII), funds to sub-grantees (All Wards)

Entity Name: City of Newark

Entity Address: 920 Broad Street, Newark, New Jersey 07102

Total Grant Amount: \$6,623,599.00

Grant Period: September 1, 2012 through August 31, 2013

Funding Source: United States Department of Housing and Urban Development (HUD)

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () N/A

Additional Information:

Application by Resolution #7R1-f 121912

Grant Acceptance by Resolution #7R1-f 121912

Deferred 7R1-i 022013

WHEREAS, on December 19, 2012 through Resolution 7R1-f, the Municipal Council authorized the Mayor and Business Administrator to file a new consolidated plan with HUD, which contained a request for Community Development Block Grant (CDBG) funds in the amount of \$6,623,599.00, HOME funds in the amount of \$1,944,355.00 Housing Opportunities for People with AIDS (HOPWA) in the amount of \$7,218,919.00 (on behalf of Newark and the eligible "Metropolitan Statistical Area") and Emergency Solutions Grant funds in the amount of \$678,542.00, in compliance with Federal statutes and regulations governing the four aid grant programs; and

WHEREAS, on December 19, 2012 through Resolution 7R1-f, the Municipal Council authorized the Mayor and Business Administrator to enter into four separate agreements with HUD to receive and expend FY 2012 Community Development Block Grant funds in the amount of \$6,623,599.00, HOME funds in the amount of \$1,944,355.00 Housing Opportunities for People with AIDS (HOPWA) in the amount of \$7,218,919.00 (on behalf of Newark and the eligible "Metropolitan Statistical Area") and Emergency Solutions Grant funds in the amount of \$678,542.00; and

WHEREAS, the City of Newark desires to establish the block grant program and appropriate the funds to the various sub-grantees (All Wards).

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The following amounts be appropriated for the Community Development Block Grant Thirty-Eighth Year Program.

Community Development Block Grant XXXVIII Year (All Wards):

<u>ADMINISTRATION</u>	<u>AMOUNT</u>
Administration - Business Administrator's Office	
Salaries and Wage	\$287,084
Other Expenses	293,000
Administration - Office of Management and Budget	
Salaries and Wages	243,791
Other Expenses	-0-
Economic and Housing Development - Director's Office	
Salaries and Wages	173,104
Other Expenses	-0-
Finance - Grant Accounting	
Salaries and Wages	282,740
Other Expenses	45,000
<u>PROJECT</u>	
Commercial/Industrial Development	
Salaries and Wages	-0-
Other Expenses	993,540
Rental Housing Development/Rehabilitation	
Salaries and Wages	-0-
Other Expenses	331,180
Acquisition of Private Property	
Salaries and Wages	78,747
Other Expenses	-0-
Private Property Rehabilitation	
Salaries and Wages	247,125
Other Expenses	-0-
Housing	
Salaries and Wages	310,993
Other Expenses	432,873
<u>PUBLIC FACILITY DEVELOPMENT/REHABILITATION</u>	
Public Facility and Improvement	
Salaries and Wages	254,982
Other Expenses	529,888

Sub-Recipients Public Facility Development/Rehabilitation

Branch Brook Park Alliance	
Salaries and Wages	-0-
Other Expenses	127,000
Clinton Hill Community and Early Childhood Center, Inc.	
Salaries and Wages	-0-
Other Expenses	58,806
Comunidad Unida Para Rehabilitacion de Adictos	
Salaries and Wages	-0-
Other Expenses	75,000
FOCUS Hispanic Center for Community Development, Inc.	
Salaries and Wages	-0-
Other Expenses	34,654
Goodwill Rescue Mission, Inc.	
Salaries and Wages	-0-
Other Expenses	100,000
Housing Authority of the City of Newark	
Salaries and Wages	-0-
Other Expenses	151,556
Ironbound Community Corporation	
Salaries and Wages	-0-
Other Expenses	73,000
Trust for Public Land	
Salaries and Wages	-0-
Other Expenses	100,250
Urban League of Essex County	
Salaries and Wages	-0-
Other Expenses	74,566
URBAN AGRICULTURE/TREE PLANTING	
<u>Sub-Recipients Urban Agriculture/Tree Planting</u>	
Branch Brook Park Alliance, Inc.	
Salaries and Wages	-0-
Other Expenses	69,014
Catholic Charities of the Archdiocese of Newark	
Salaries and Wages	-0-
Other Expenses	5,000
Greater Newark Conservancy, Inc.	
Salaries and Wages	-0-

Other Expenses	156,445
International Youth Organization	
Salaries and Wages	-0-
Other Expenses	41,939
Ironbound Community Corporation	
Salaries and Wages	-0-
Other Expenses	40,378
Union Chapel Community Development Corporation	
Salaries and Wages	-0-
Other Expenses	18,404

PUBLIC SERVICES**Department of Child and Family Well-Being**

Health Education and Control of Communicable Diseases	
Salaries and Wages	205,865
Other Expenses	-0-
Childhood Lead Poisoning Prevention	
Salaries and Wages	217,370
Other Expenses	11,440
Lead Free Safe House	
Salaries and Wages	154,116
Other Expenses	47,074

Sub-Recipients Child Care Services

Centre, Inc.	
Salaries and Wages	-0-
Other Expenses	10,519
St. Ann's Community Daycare Center, Inc.	
Salaries and Wages	-0-
Other Expenses	10,520
The North Ward Center, Inc.	
Salaries and Wages	-0-
Other Expenses	10,520
Unified Vailsburg Services Organization	
Salaries and Wages	-0-
Other Expenses	10,520

Sub-Recipients Employment Training Services

Covenant House New Jersey	
Salaries and Wages	-0-

Other Expenses	13,150
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International Youth Organization

Salaries and Wages	-0-
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Other Expenses	13,150
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Sub-Recipients General Services

ASPIRA, Inc. of New Jersey

Salaries and Wages	-0-
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Other Expenses	10,519
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Covenant House New Jersey

Salaries and Wages	-0-
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Other Expenses	10,520
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Episcopal Community Development, Inc.

Salaries and Wages	-0-
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Other Expenses	10,520
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Essex County Family Justice Center, Inc.

Salaries and Wages	-0-
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Other Expenses	10,520
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Freedom Ministries Worldwide, Inc.

Salaries and Wages	-0-
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Other Expenses	10,520
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Newark Emergency Services for Families, Inc.

Salaries and Wages	-0-
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Other Expenses	10,520
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St. James Social Service Corporation

Salaries and Wages	-0-
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Other Expenses	10,520
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The Arc of Essex County, Inc.

Salaries and Wages	-0-
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Other Expenses	10,520
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Sub-Recipients Health Services

Covenant House New Jersey

Salaries and Wages	-0-
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Other Expenses	12,273
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Ironbound Community Corporation

Salaries and Wages	-0-
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Other Expenses	12,273
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Jewish Renaissance Medical Center	
Salaries and Wages	-0-
Other Expenses	12,273

Sub-Recipients Senior Services

FOCUS Hispanic Center for Community Development, Inc.	
Salaries and Wages	-0-
Other Expenses	10,520

Unified Vailsburg Services Organization	
Salaries and Wages	-0-
Other Expenses	10,520

Union Chapel Community Development Corporation	
Salaries and Wages	-0-
Other Expenses	10,520

Sub-Recipients Youth Services

Above the Rim, Inc. of Newark	
Salaries and Wages	-0-
Other Expenses	10,520

ASPIRA, Inc. of New Jersey	
Salaries and Wages	-0-
Other Expenses	10,520

Boys and Girls Clubs of Newark	
Salaries and Wages	-0-
Other Expenses	10,520

City Without Walls, An Urban Art Collective	
Salaries and Wages	-0-
Other Expenses	10,520

COMBATT, Inc.	
Salaries and Wages	-0-
Other Expenses	10,520

Essex County Court Appointed Special Advocate, Inc.	
Salaries and Wages	-0-
Other Expenses	10,520

Girl Scout Hearts of New Jersey, Inc.	
Salaries and Wages	-0-
Other Expenses	10,520

Glass Roots, Inc.	
Salaries and Wages	-0-

Other Expenses	10,520
Ironbound Community Corporation	
Salaries and Wages	-0-
Other Expenses	10,520
Just One Neighborhood Program, Inc.	
Salaries and Wages	-0-
Other Expenses	10,519
Newark Boys Chorus School	
Salaries and Wages	-0-
Other Expenses	10,519
Paganini Foundation for Music for all	
Salaries and Wages	-0-
Other Expenses	10,520
Sport Newark e Benfica	
Salaries and Wages	-0-
Other Expenses	<u>10,520</u>
TOTAL CDBG THIRTY-EIGHT (XXXVIII) YEAR ENTITLEMENT	<u>\$6,623,599.00</u>

STATEMENT

The City of Newark has been awarded \$6,623,599.00 for the Community Development Block Grant Thirty-Eighth Year. Funding has been provided by the United States Department of Housing and Urban Development. The grant period is September 1, 2012 through August 31, 2013 (All Wards).