



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 13-1967, Version: 1

Dept/ Agency: Administration/Office of Management & Budget
Action: () Ratifying (X) Authorizing () Amending
Type of Service: CDBG's Budget Appropriation
Purpose: CDBG Thirty-Ninth Year (CDBG XXXIX), funds to sub-grantees (All-wards)
Entity Name: City of Newark
Entity Address: 920 Broad Street, Newark, New Jersey 07102
Total Grant Amount: \$ 6,752,671.00
Grant Period: September 1, 2013 through August 31, 2014
Funding Source: United States Department of Housing and Urban Development (HUD)
Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS
() Fair & Open () No Reportable Contributions () RFP () RFQ
() Private Sale (X) Grant () Sub-recipient () n/a
Additional Information:
Application by Resolution 7R1-j 091813
Grant Acceptance by Resolution 7R1-j 091813

WHEREAS, on September 18, 2013 through Resolution 7R1-j, dates September 09, 2013, the Municipal Council authorized the Mayor and Business Administrator to file a new consolidated plan with the United States Department of Housing and Urban Development(HUD), which contains a request for Community Development Block Grant (CDBG) funds in the amount \$6,752,671.00, HOME funds in the amount \$1,799,805.00 Housing Opportunities for People with AIDS (HOPWA) in the amount of \$6,419,016.00 (on behalf of Newark and the "Eligible Metropolitan Area"), and Emergency Shelter Grant funds in the amount of \$483,211.00, in compliance with Federal statutes and regulations governing the four aid grant programs; and

WHEREAS, on September 18, 2013 through Resolution 7R1-j, dated the Municipal Council authorized the Mayor and Business Administrator to enter into four separate agreements with HUD to receive and expend FY 2013 Community Development Block Grant funds in the amount of \$6,752,671.00, HOME funds in the amount \$1,799,805.00 Housing Opportunities for People with AIDS (HOPWA) in the amount of \$6,419,016.00 (on behalf of Newark and the "Eligible Metropolitan Area"), and Emergency Shelter Grant funds in the amount of \$483,211.00; and

WHEREAS, the City of Newark desires to establish the block grant program and appropriate the funds to the various sub-grantees with in all wards of the City of Newark.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. The following amounts be appropriated for Block Grant Thirty-Ninth Year Program

Community Development Block Grant XXXIX Year (**ALL WARDS**)

<u>PROJECT</u>	<u>AMOUNT</u>
<u>ADMINISTRATION</u>	
Administration - Business Administrator's Office	
Salaries and Wage	\$ 297,084
Other Expenses	293,815
Administration - Office of Management and Budget	
Salaries and Wages	248,791
Other Expenses	-0-
Economic and Housing Development - Director's Office	
Salaries and Wages	178,104
Other Expenses	-0-
Finance - Grant Accounting	
Salaries and Wages	287,740
Other Expenses	45,000
<u>COMMERCIAL/INDUSTRIAL DEVELOPMENT</u>	
Commercial/Industrial Development	
Salaries and Wages	-0-
Other Expenses	175,267
<u>Sub-Recipient Commercial/Industrial Development</u>	
RBH Group Partners I, L.P	
Salaries and Wages	-0-
Other Expenses	500,000
<u>RENTAL HOUSING DEVELOPMENT/REHABILITATION</u>	
Rental Housing Development/Rehabilitation	
Salaries and Wages	-0-
Other Expenses	205,219
Acquisition of Private Property	
Salaries and Wages	82,543
Other Expenses	-0-
Private Property Rehabilitation	
Salaries and Wages	238,319
Other Expenses	-0-
Housing	
Salaries and Wages	351,766

Other Expenses -0-

PUBLIC IMPROVEMENT

Public Improvement

Salaries and Wages -0-

Other Expenses 202,580

PUBLIC FACILITY DEVELOPMENT/REHABILITATION

Public Facility and Improvement

Salaries and Wages 247,960

Other Expenses -0-

Recreational Facilities

Salaries and Wages -0-

Other Expenses 1,000,000

Sub-Recipients Public Facility Development/Rehabilitation

ASPIRA, Inc. of New Jersey

Salaries and Wages -0-

Other Expenses 154,000

Catholic Charities of the Archdiocese of Newark - Boland Center

Salaries and Wages -0-

Other Expenses 52,000

Comunidad Unida Para La Rehabilitacion de Adictos

Salaries and Wages -0-

Other Expenses 179,132

FOCUS Hispanic Center for Community Development, Inc.

Salaries and Wages -0-

Other Expenses 34,576

Integrity, Inc.

Salaries and Wages -0-

Other Expenses 100,000

Ironbound Community Corporation

Salaries and Wages -0-

Other Expenses 94,750

Newark School of the Arts, Inc.

Salaries and Wages -0-

Other Expenses 35,225

The North Ward Center, Inc.

Salaries and Wages -0-

Other Expenses	90,000
The Trust for Public Land	
Salaries and Wages	-0-
Other Expenses	129,133
Urban League of Essex County	
Salaries and Wages	-0-
Other Expenses	179,132

URBAN AGRICULTURE/TREE PLANTING

Urban Agriculture/Tree Planting	
Salaries and Wages	-0-
Other Expenses	22,365

Sub-Recipients Urban Agriculture/Tree Planting

Greater Newark Conservancy	
Salaries and Wages	-0-
Other Expenses	229,415

Ironbound Community Corporation	
Salaries and Wages	-0-
Other Expenses	67,450

Union Chapel Community Development Corporation	
Salaries and Wages	-0-
Other Expenses	18,404

PUBLIC SERVICES**Department of Child and Family Well-Being**

Childhood Lead Poisoning Prevention	
Salaries and Wages	275,695
Other Expenses	-0-

Health Education and Control of Communicable Diseases	
Salaries and Wages	269,129
Other Expenses	-0-

Lead Free Safe House	
Salaries and Wages	103,433
Other Expenses	-0-

Sub-Recipients Child Care Services

St. Ann's Community Day Care Center, Inc.	
Salaries and Wages	-0-

Other Expenses	14,421
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The North Ward Center, Inc.

Salaries and Wages	-0-
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Other Expenses	14,421
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Unified Vailsburg Services Organization

Salaries and Wages	-0-
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Other Expenses	14,421
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Sub-Recipients Employment Training Services

ASPIRA, Inc. of New Jersey

Salaries and Wages	-0-
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Other Expenses	12,361
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Catholic Charities of the Archdiocese of Newark - Boland Center

Salaries and Wages	-0-
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Other Expenses	12,360
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Covenant House New Jersey

Salaries and Wages	-0-
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Other Expenses	12,361
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The Salvation Army

Salaries and Wages	-0-
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Other Expenses	12,361
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Sub-Recipients General Services

ASPIRA, Inc. of New Jersey

Salaries and Wages	-0-
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Other Expenses	10,300
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Covenant House New Jersey

Salaries and Wages	-0-
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Other Expenses	10,301
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Essex County Family Justice Center

Salaries and Wages	-0-
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Other Expenses	10,300
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Freedom Ministries Worldwide

Salaries and Wages	-0-
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Other Expenses	10,301
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Newark Emergency Services for Families, Inc.

Salaries and Wages	-0-
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Other Expenses	10,301
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Newark School of the Arts, Inc.

Salaries and Wages	-0-
Other Expenses	10,301

St. James Social Service Corporation

Salaries and Wages	-0-
Other Expenses	10,301

The Arc of Essex County, Inc.

Salaries and Wages	-0-
Other Expenses	10,300

The Salvation Army

Salaries and Wages	-0-
Other Expenses	10,301

Sub-Recipients Health Services

Covenant House New Jersey

Salaries and Wages	-0-
Other Expenses	15,451

Youth Development Clinic of Newark, Inc.

Salaries and Wages	-0-
Other Expenses	15,451

Sub-Recipients Senior Services

FOCUS Hispanic Center for Community Development, Inc.

Salaries and Wages	-0-
Other Expenses	10,300

Ironbound Community Corporation

Salaries and Wages	-0-
Other Expenses	10,301

The Salvation Army

Salaries and Wages	-0-
Other Expenses	10,301

Sub-Recipients Youth Services

City Without Walls, An Urban Artist Collective

Salaries and Wages	-0-
Other Expenses	10,675

CASA for Children of Essex County

Salaries and Wages	-0-
Other Expenses	10,675

ASPIRA, Inc. of New Jersey

Salaries and Wages	-0-
Other Expenses	10,675
GlassRoots, Inc.	
Salaries and Wages	-0-
Other Expenses	10,675
Covenant House New Jersey	
Salaries and Wages	-0-
Other Expenses	10,676
Ironbound Community Corporation	
Salaries and Wages	-0-
Other Expenses	10,676
Just One Neighborhood Program, Inc.	
Salaries and Wages	-0-
Other Expenses	10,675
The Salvation Army	
Salaries and Wages	-0-
Other Expenses	10,675
St. James Social Service Corporation	
Salaries and Wages	-0-
Other Expenses	10,675
Newark Boys Chorus School	
Salaries and Wages	-0-
Other Expenses	10,675
Newark Performing Arts Corporation	
Salaries and Wages	-0-
Other Expenses	<u>10,676</u>
TOTAL CDBG XXXIXth YEAR ENTITLEMENT	<u>\$6,752,671.00</u>

STATEMENT

The City of Newark has been awarded \$6,752,671.00 for the Community Development Block Grant Thirty-Ninth Year. Funding has been provided by the United States Department of Housing and Urban Development. (All-wards).