



City of Newark

City Hall
920 Broad Street
Newark, New Jersey 07102

Legislation Text

File #: 13-1782, Version: 1

Dept/ Agency: Administration/Office of Management & Budget

Action: () Ratifying (X) Authorizing () Amending

Type of Service: Budget Insertion

Purpose: To provide surveillance, health alert network, and the provision of local core capacity infrastructure for bioterrorism preparedness within the City of Newark (City-wide)

Funding Source: New Jersey Department of Health and Senior Services

Appropriation Amount: \$297,494.00

Budget Year: 2013

Contract Period: July 1, 2013 through June 30, 2014

Contract Basis: () Bid () State Vendor () Prof. Ser. () EUS

() Fair & Open () No Reportable Contributions () RFP () RFQ

() Private Sale (X) Grant () Sub-recipient () n/a

Additional Information:

Funds accepted by Resolution Legistar #13-1571 (Pending Introduction)

Operating Agency: Department of Child and Family Well-Being

Two-Thirds vote of full membership required.

BI-#3

WHEREAS, N.J.S.A 40A:4-87 provides that the Director of the Local Government Services may approve the insertion of any Special Item of Revenue in the budget of any local unit when such item shall have been made available by law and the amount thereof shall not have been determined at the time of the adoption of the budget, and may approve the insertion of an appropriation item of equal amount for the purpose of carrying out the purposes of the law making such item of revenue available for expenditure; and

WHEREAS, the New Jersey Department of Health and Senior Services has made available \$297,494.00 for the Bioterrorism Preparedness Grant; and

WHEREAS, by award letter dated April 26, 2013, from the New Jersey Department of Health and Senior Services, the City of Newark has been awarded \$297,494.00 to provide surveillance, health alert network, and the provision of local core capacity infrastructure for bioterrorism preparedness within the City of Newark.

NOW, THEREFORE, BE IT RESOLVED BY THE MUNICIPAL COUNCIL OF THE CITY OF NEWARK, NEW JERSEY, THAT:

1. In accordance with the provisions of N.J.S.A 40A:4-87, the City of Newark hereby requests the Director of Local Government Services to approve a budget insertion in the amount of \$297,494.00 and an appropriation of an equal amount for the budget year 2013 as set forth in Schedule A, attached hereto and made a part

hereof.

2. The aforesaid insertion is, in the opinion of the Governing Body, warranted and authorized by N.J.S.A. 40A:4-87 and are necessary for the orderly operation of the municipality.
3. A copy of this resolution shall be filed with the Director of Local Government Services by the City Clerk of the City of Newark.

STATEMENT

This resolution establishes an appropriation and revenue in the 2013 City of Newark's Budget for the Bioterrorism Preparedness Grant in the amount of \$297,494.00 from the New Jersey Department of Health and Senior Services. The project period is July 1, 2013 through June 30, 2014 (City-wide).

SCHEDULE A

ANTICIPATED ITEM OF REVENUE	SPECIAL ITEM OF APPROPRIATION
New Jersey Department of Health and Senior Services	Unclassified Purposes Special Item of Appropriation
Bioterrorism Preparedness Grant (All Wards)	Bioterrorism Preparedness Grant (All Wards)
\$297,494.00	\$297,494.00

1. The Project Coordinator is Marsha McGowan, Health Officer, Department of Child and Family Well-Being.
2. The Fiscal Officer is Susan Jacobucci, Director of Finance.
3. The operating agency is the Department of Child and Family Well-Being.
4. The type of funding will be reimbursement payments upon submission of monthly expenditure reports.
5. The program period is from July 1, 2013 through June 30, 2014.
6. A copy of this resolution shall be immediately filed with the Director of Local Government Services by the City Clerk of the City of Newark.